

**Borough of South Coatesville-General
Final Budget**

January 1, 2017 through November 18, 2019

FINAL			Jan - Dec 17	Jan - Dec 18	Jan 1 - Nov 18, 19	Proposed 2020
Income						
	1015 · Returned check charges		0.00	0.00	30.00	\$ -
	301.10 · Real Estate Taxes - Current		480,466.17	438,651.86	434,118.00	\$459,000.00
	301.20 · Real Estate Taxes - Prior Year		0.00	0.00	8,249.24	\$0.00
	301.30 · Real Estate Taxes - Delinquent		32,723.33	22,637.37	18,205.78	\$25,000.00
	301.70 · Real Estate Transfer Taxes		29,837.68	35,026.85	22,084.11	\$30,000.00
	310.20 · Earned Income Taxes		226,441.01	222,243.79	232,965.00	\$220,000.00
	310.50 · LST Tax		17,008.46	16,976.98	12,853.92	\$15,000.00
	Total 301/310		786,476.65	735,536.85	728,506.05	\$749,000.00
	321 · Business Licenses & Permits					
		321.202 · Dumpster Permits	150.00	130.00	240.00	\$150.00
		321.61 · Peddlers/Transient Licenses	200.00	200.00	1,000.00	\$1,000.00
		321.62 · Building Contractor License	900.00	800.00	300.00	\$900.00
		321.63 · Plumbing Licenses	0.00	100.00	0.00	\$100.00
		321.80 · Cable TV Franchise				
		321.81 · Comcast	15,763.38	14,468.90	14,642.37	\$14,000.00
		321.82 · Verizon	13,402.37	13,123.14	9,891.35	\$13,000.00
		Total 321.80 · Cable TV Franchise	29,165.75	27,592.04	24,533.72	27,000.00
	Total 321 · Business Licenses & Permits		30,415.75	28,822.04	26,073.72	29,150.00
	322 · Non-Business Licenses/Permits					
		322.80 · Street Opening Permits	0.00	0.00	350.00	\$0.00
	Total 322 · Non-Business Licenses/Permits		0.00	0.00	350.00	0.00
	331 · Fines and Tickets					
		331.10 · Fines & Tickets - Borough	14,132.27	16,114.26	19,613.62	\$20,000.00
		331.11 · Fines & Tickets - Modena	390.12	1.31	78.57	\$100.00
		331.12 · Fines - State Police	776.02	809.85	1,186.34	\$900.00
		331 · Fines and Tickets - Other	0.00	30.00	2,323.74	\$0.00
	Total 331 · Fines and Tickets		15,298.41	16,955.42	23,202.27	21,000.00
	341 · Interest on Earnings		5,066.59	5,540.86	2,994.80	0.00
	350 · Intergovernmental Revenues					
		350.100 · PennDOT Winter Maintenance	5,539.52	0.00	0.00	\$2,500.00
	Total 350 · Intergovernmental Revenues		5,539.52	0.00	0.00	2,500.00
	354 · State Cap. & Operating Grants					
		354.04 · Recycling Performance Grant	1,189.00	1,033.00	0.00	\$1,000.00
	Total 354 · State Cap. & Operating Grants		1,189.00	1,033.00	0.00	1,000.00
	355 · State Shared Rev. & Entitlement					
		355.01 · Public Utility Realty Tax	707.80	0.00	805.74	\$700.00

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	355.04 · Alcoholic Beverage Licenses	150.00	730.10	0.00	\$150.00	
	355.05 · Pension System State Aid	11,188.05	13,407.38	6,891.31	\$20,000.00	
	355.99 · Foreign Fire Ins. Premium Tax	7,492.80	6,820.48	14,363.14	\$12,000.00	
	Total 355 · State Shared Rev. & Entitlement	19,538.65	20,957.96	22,060.19	32,850.00	
	359 · Payments in Lieu of Taxes	9,021.16	9,021.16	9,021.16	\$9,021.16	
	360 · Services Charges - Intergov.					
	360.10 · Modena Police Agreement	31,900.26	38,886.32	45,023.25	\$48,000.00	placeholder
	360.11 · Modena Lockup Reimbursement	666.00	0.00	0.00	\$0.00	
	360 · Services Charges - Intergov. - Other	0.00	0.00	30.00	\$0.00	
	Total 360 · Services Charges - Intergov.	32,566.26	38,886.32	45,053.25	48,000.00	
	361 · General Government					
	361.321 · Engineer Reimb. - Developers	5,358.00	10,095.72	0.00	\$5,000.00	
	361.322 · Legal Reimb. - Developers	1,640.00	0.00	0.00	\$5,000.00	
	361.33 · Zoning & Land Dev. Permits	5,000.00	6,000.00	5,170.00	\$5,000.00	
	361.50 · Sale of Maps & Publications	1.50	3.50	4.50	\$5.00	
	361.62 · Trash Certification Fees	1,400.00	550.00	0.00	\$0.00	
	Total 361 · General Government	13,399.50	16,649.22	5,174.50	15,005.00	
	362 · Public Safety Services					
	362.11 · Police Reports	2,465.38	495.00	524.95	\$500.00	
	362.12 · Security Alarm Fees	580.00	440.00	0.00	\$250.00	
	Total 362 · Public Safety Services	3,045.38	935.00	524.95	\$750.00	
	362.40 · Protective Inspection Fees					
	362.41 · Building Permits	28,424.18	9,906.40	3,624.44	\$5,000.00	
	362.42 · Multiple Dwelling Fee	9,195.00	9,625.00	914.40	\$9,500.00	
	362.43 · Use and Occupancy Permits	4,225.00	5,250.00	5,483.50	\$5,000.00	
	362.46 · Demolition Permits	0.00	0.00	150.00	\$0.00	
	362.40 · Protective Inspection Fees - Other	151.27	150.00	0.00	\$0.00	
	Total 362.40 · Protective Inspection Fees	41,995.45	24,931.40	10,172.34	19,500.00	
	364.30 · Bulk Trash & Recycling					
	364.301 · Trash Collection Fees	85,349.99	87,138.55	61,223.89	\$88,140.00	
	364.302 · Delinquent Trash Fee Pmts	0.00	0.00	16,038.40	\$0.00	
	364.303 · Recycling Income	509.36	10,260.99	275.43	\$250.00	
	364.30 · Bulk Trash & Recycling - Other	1,003.52	0.00	0.00	0.00	
	Total 364.30 · Bulk Trash & Recycling	86,862.87	97,399.54	77,537.72	\$88,390.00	
	367 · Culture and Recreation					
	367.300 · Parks Rental	100.00	150.00	100.00	100.00	
	Total 367 · Culture and Recreation	100.00	150.00	100.00	100.00	
	380.00 · Miscellaneous Income	316,453.56	238.00	119.49	\$0.00	

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387.00	Private Contrib. & Donations	5,660.00	0.00	500.00	\$5,000.00	
392	Interfund Operating Transfers					
	392.08 Transfer from Sewer Fund - Reim	129,000.00	64,500.00	0.00	\$130,000.00	admin fee
Total 392	Interfund Operating Transfers	129,000.00	64,500.00	0.00	130,000.00	
395	Refund of Prior Yr. Expenditure	17,873.17	0.00	0.00	\$0.00	
399.00	Uncategorized Deposits	0.00	5,761.09	0.00	\$0.00	
Total Income		1,519,501.92	1,067,317.86	951,390.44	1,151,266.16	
Gross Profit		1,519,501.92	1,067,317.86	951,390.44	1,151,266.16	
Expense						
400	Legislative Body					
	400.110 Personal Services	11,406.00	10,500.00	9,645.75	\$10,500.00	
	400.181 End of Year Incentive	600.00	0.00	111.19	\$0.00	
	400.300 General Expense	1,577.51	1,037.56	730.78	\$500.00	
	400.410 Credit Card Expense	0.00	1.50	29.00	\$0.00	
	400.420 Dues, Subscriptions & Training	1,601.00	2,395.39	1,451.00	\$3,000.00	
	400.490 Other	0.00	0.00	60.00	0.00	
Total 400	Legislative Body	15,184.51	13,934.45	12,027.72	14,000.00	
401	Executive					
	401.110 Personal Services - Mayor	1,593.00	2,124.00	1,770.00	\$2,124.00	
	401.121 Personal Services - Manager	0.00	0.00	34,600.68	\$62,000.00	
	401.300 General Expense	101.00	0.00	0.00	\$0.00	
	401.420 Dues, Subscriptions & Training	834.91	550.00	487.87	\$1,000.00	
Total 401	Executive	2,528.91	2,674.00	36,858.55	65,124.00	
402	Auditing/Bookkeeping Services					
	402.311 Consultant Services	1,837.60	3,772.00	1,761.25	\$1,800.00	
	402.451 Auditor	10,205.00	15,600.00	8,125.00	\$8,200.00	
	402.452 Payroll Service	455.19	4,988.17	2,097.09	\$3,000.00	
	402 Auditing/Bookkeeping Services - Other	241.50	0.00	0.00	\$0.00	
Total 402	Auditing/Bookkeeping Services	12,739.29	24,360.17	11,983.34	13,000.00	
404	Solicitor					
	404.311 Contracted Services - General	38,554.60	36,940.59	53,762.62	\$37,750.00	
	404.312 Contracted Service - Developers	4,572.62	1,481.83	1,959.75	\$0.00	cover w escrow
	404.313 Contracted Services Police	15,134.04	4,795.50	26,323.16	\$10,000.00	
	404 Solicitor - Other	0.00	0.00	0.00	\$0.00	
Total 404	Solicitor	58,261.26	43,217.92	82,045.53	47,750.00	

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405 - Secretary/Treasurer						
	405.111 - Personal Services - Sec/Tres - Other	47,129.26	50,041.06	40,426.72	\$47,756.80	
405.183 - Personal Services - Sec/Tres - Overtime					\$1,652.64	
	405.112 - Support Staff	23,205.70	23,274.70	12,402.00	\$18,928.00	\$13/28hrs
Total 405 - Personal Services - Sec/Tres		70,334.96	73,315.76	52,828.72	68,337.44	
	405.210 - Office Supplies	792.41	1,124.40	1,161.18	\$1,000.00	
	405.211 - Forms & Stationery	541.51	1,139.55	182.50	\$200.00	
	405.212 - Newsletter	619.40	321.00	141.00	\$300.00	
	405.213 - Small Equipment Items	209.70	633.03	320.78	\$200.00	
	405.214 - Copier lease	3,160.02	3,478.16	2,910.27	\$3,000.00	
	405.300 - General Expense	0.00	0.00	215.00	\$0.00	
	405.316 - Bank Service Fees	215.94	66.18	236.32	\$0.00	
	405.321 - Telephone	2,557.29	2,596.37	3,260.89	\$3,260.00	
	405.325 - Postage & Shipping	1,269.24	1,186.86	937.78	\$1,000.00	
	405.341 - Advertising	4,034.64	2,188.49	2,696.34	\$2,000.00	
	405.420 - Dues, Subscriptions, Training	200.00	371.19	326.11	\$500.00	
	405 - Secretary/Treasurer - Other	0.00	0.00	90.93	\$0.00	
Total 405 - Secretary/Treasurer		83,935.11	86,420.99	65,307.82	11,460.00	
407.10 - General Govt. IT		2,435.69	2,764.95	4,177.17	\$4,000.00	
408 - Engineering Services						
	408.311 - Contracted Services - General	45,597.50	39,420.19	25,009.14	\$30,000.00	
	408.312 - Contracted Service - Developers	5,879.00	24,257.63	12,685.74	\$10,000.00	
	408.313 - Contracted Service - Grants	0.00	4,026.50	11,174.81	\$0.00	
Total 408 - Engineering Services		51,476.50	67,704.32	48,869.69	40,000.00	
409 - Municipal Building						
	409.226 - Supplies	1,294.65	266.94	0.00	\$0.00	
	409.227 - Cleaning Services	3,925.00	3,825.00	3,671.06	\$3,900.00	
	409.361 - Electric	4,101.02	2,500.50	3,049.86	\$3,100.00	
	409.366 - Water & Sewer	288.13	465.88	933.74	\$1,000.00	
	409.367 - Water - Bottled	507.93	839.32	323.33	\$400.00	
	409.373 - Maintenance & Repairs	2,237.39	1,021.26	2,928.97	\$500.00	
	409 - Municipal Building - Other	205.00	92.97	0.00	\$0.00	
Total 409 - Municipal Building		12,559.12	9,011.87	10,906.96	8,900.00	
410 - Police						
	410.122 - Personal Services - Chief	47,538.55	71,926.40	62,465.22	\$73,903.00	
	410.140 - Personal Services - Officers	67,250.16	116,294.65	71,942.15	\$90,000.00	
	410.141 - Personal Services - Hearings	5,838.74	7,458.19	7,895.74	\$5,000.00	
	410.142 - Personal Services - Overtime	5,861.87	4,554.83	5,317.03	\$3,000.00	
	410.143 - Personal Services - Secretary	0.00	11,957.14	6,057.48	\$13,520.00	\$13/hr

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		410.144 · Personnel Svc - Full Time Ofc	48,753.54	38,517.97	46,993.60	\$51,000.00	contract
		410.210 · Office Supplies	2,037.03	2,648.05	2,744.84	\$2,000.00	
		410.211 · Forms & Stationery	303.96	1,278.68	510.57	\$600.00	
		410.231 · Vehicles - Fuel	3,552.84	10,257.98	4,894.79	\$5,500.00	
		410.238 · Uniforms	7,512.75	64.30	2,483.18	\$2,000.00	
		410.242 · Police Station Supplies	1,128.86	1,219.72	84.56	\$200.00	
		410.260 · Minor Equipment	8,619.33	2,658.76	4,568.10	\$2,500.00	
		410.300 · General Expense	650.01	1,423.69	0.00	\$750.00	
		410.301 · Police Station Cleaning	43.27	35.38	0.00	\$0.00	
		410.317 · Police Lockup	2,000.00	0.00	0.00	\$0.00	
		410.321 · Telephone/Cell	2,406.73	3,052.53	2,359.45	\$3,000.00	
		410.322 · Internet Service	2,690.75	3,162.71	2,798.65	\$2,500.00	
		410.325 · Postage & Shipping	231.18	189.90	187.94	\$200.00	
		410.327 · Radio Equipt & Maintenance	1,149.00	0.00	25.00	\$3,700.00	including Trax/Breathalyzer
		410.361 · Police Station Electric	3,046.02	3,033.97	2,114.80	\$2,200.00	
		410.366 · Police Station Water	283.76	666.29	170.14	\$200.00	
		410.367 · Water - Bottled	0.00	0.00	437.99	\$250.00	
		410.373 · Police Statn Maint & Repairs	0.00	1,425.72	169.00	\$200.00	
		410.375 · Vehicle Maintenance & Repairs	1,587.16	3,785.28	3,908.74	\$3,500.00	
		410.407 · IT and Networking	0.00	0.00	30.00	\$1,450.00	
		410.420 · Dues, Subscriptions & Training	1,371.08	2,191.56	1,822.89	\$1,900.00	
		410.453 · Lab Testing	1,451.00	705.00	1,880.00	\$1,900.00	
		410.740 · Gun Supplies	484.03	437.04	279.69	\$300.00	
		410.741 · Vehicle Appearance	278.50	184.50	166.00	\$200.00	
		410.742 · Vehicle Equipment	9,940.00	398.00	25.00	\$200.00	
		410.743 · Vehicle Lease Purchase	9,822.39	7,188.17	7,188.17	\$7,188.17	
		410 · Police - Other	615.00	0.00	0.00	\$0.00	
		Total 410 · Police	236,447.51	296,716.41	239,520.72	278,861.17	
		411 · Fire Protection					
		411.366 · Hydrant Rental	6,643.92	6,412.67	4,518.93	\$4,500.00	
		411.540 · Modena Fire Contribution	6,000.00	6,000.00	6,000.00	\$6,000.00	
		411.541 · Relief Assoc. Modena	7,492.80	6,820.48	7,181.57	\$7,100.00	
		Total 411 · Fire Protection	20,136.72	19,233.15	17,700.50	17,600.00	
		413 · Codes Enforcement					
		413.122 · Personal Services	148.00	4,706.00	0.00	\$0.00	
		413.450 · Contracted Services	5,732.00	2,103.00	17,386.38	\$17,000.00	
		413.530 · DCED UCC Fee	0.00	0.00	103.50	\$450.00	

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Total 413 - Codes Enforcement			5,880.00	6,809.00	17,489.88	17,450.00	
414 - Planning & Zoning							
		414.122 - Zoning Officer	0.00	0.00	1,189.86	\$1,500.00	
		414.300 - Planning Services	921.89	275.75	203.20	\$500.00	
		414.314 - Special Legal Services	0.00	0.00	0.00	\$0.00	
		414.315 - Contracted Services	1,114.40	0.00	215.00	\$0.00	
		414.341 - Advertising	0.00	0.00	0.00	\$0.00	
		414.420 - Dues & Subscriptions	50.00	500.00	0.00	\$0.00	
Total 414 - Planning & Zoning			2,086.29	775.75	1,608.06	2,000.00	
426 - Recycling							
		426.140 - Personal Services - Other	0.00	524.00	0.00	\$0.00	
		426.231 - Vehicle Fuel & Lubricants	2,735.70	2,164.26	1,380.42	\$2,000.00	
		426.372 - Vehicle Maintenance & Repairs	570.26	628.35	0.00	\$1,000.00	
		426.530 - Recycling Hauling & Disposal	931.99	10,732.36	31,622.76	\$4,000.00	\$28,573 totor fee 2019
Total 426 - Recycling			4,237.95	14,048.97	33,003.18	7,000.00	
427 - Solid Waste Collection							
		427.140 - Personal Services - Other	0.00	84.00	0.00	\$0.00	
		427.231 - Vehicle Fuel & Maintenance	97.99	0.00	0.00	\$0.00	
		427.372 - Truck Repairs & Maintenance	0.00	1,314.56	506.50	\$0.00	
		427.375 - Vehicle Registration/Permits	0.00	200.00	0.00	\$0.00	
		427.530 - Landfill Tipping Fees / HAULING	74,950.74	81,844.75	66,344.60	\$88,140.00	
		427.600 - Solid Waste Billing Charges	1,349.45	1,422.76	1,854.69	\$2,000.00	
		427 - Solid Waste Collection - Other	0.00	0.00	0.00	\$0.00	
Total 427 - Solid Waste Collection			76,398.18	84,866.07	68,705.79	\$90,140.00	
430 - Public Works - General Services							
		430.122 - Personal Services - Foreman	30,932.00	17,956.00	16,492.00	\$47,132.80	
		430.140 - Personal Services - Other	75,561.31	63,898.07	81,721.00	\$64,001.60	
		430.171 - Paid Leave	9,274.70	5,124.40	3,865.00	\$4,000.00	
		430.183 - Overtime	3,691.85	2,383.90	4,076.25	\$4,000.00	
		430.192 - Uniforms Service	0.00	0.00	577.24	\$3,000.00	
		430.220 - Operating Supplies	400.46	403.87	76.45	\$200.00	
		430.231 - Vehicle Fuels & Lubricants	7,135.19	6,250.50	4,603.67	\$6,700.00	
		430.240 - Safety Equipment	100.43	63.52	222.28	\$200.00	
		430.250 - Maint & Repairs Supplies	810.64	3,490.00	2,231.60	\$2,500.00	
		430.260 - Small Tools & Minor Equip	1,794.61	1,081.80	2,722.42	\$2,000.00	
		430.300 - General Expense	231.00	821.17	2,815.72	\$500.00	
		430.321 - Telephone	702.33	2,306.88	1,973.00	\$2,000.00	
		430.361 - Electricity	3,846.77	1,766.23	6,215.44	\$2,000.00	

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	430.362 · Building Gas Heat- Propane	1,687.27	2,021.84	3,154.17	\$3,000.00	
	430.366 · Water - Garage	948.39	1,769.52	3,344.36	\$800.00	
	430.373 · Building Maintenance & Repairs	3,525.96	1,308.28	302.56	\$200.00	
	430.374 · Equipment Maintenance	1,479.99	8,839.23	7,649.24	\$8,000.00	
	430.375 · Vehicle Maintenance	7,056.94	7,774.86	2,577.65	\$5,000.00	
	430.420 · Dues, Subscriptions & Training	616.89	98.00	1,536.00	\$1,000.00	
	430.700 · Capital Purchases	295.00	12,165.71	12,165.71	\$12,165.71	vehicle fund
	430 · Public Works - General Services - Other	0.00	58.64	0.00	\$0.00	
	Total 430 · Public Works - General Services	150,091.73	139,582.42	158,321.76	168,400.11	
	431 · Streets & Gutters Maintenance					
	431.110 · Street electric	0.00	0.00	0.00	\$0.00	
	431.245 · Maintenance & Supplies	789.60	328.36	10,233.80	\$600.00	emergency road repairs
	Total 431 · Streets & Gutters Maintenance	789.60	328.36	10,233.80	600.00	
	432 · Snow Removal					
	432.140 · Personal Services - Other	195.00	300.00	0.00	\$0.00	
	432.245 · Materials & Supplies	12,585.00	9,763.67	20,612.52	\$10,000.00	
	432.374 · Repairs & Maintenance	1,015.34	5,014.39	0.00	\$2,500.00	
	Total 432 · Snow Removal	13,795.34	15,078.06	20,612.52	12,500.00	
	433 · Traffic Control Devices					
	433.200 · Sign Supplies & Markings	306.04	2,535.26	1,172.43	\$3,000.00	
	Total 433 · Traffic Control Devices	306.04	2,535.26	1,172.43	3,000.00	
	434 · Street Lighting					
	434.100 · Street Lighting	26,986.22	20,722.45	12,635.17	\$13,000.00	
	434.140 · Signs and lights maint. - Other	0.00	0.00	0.00	\$0.00	
	434.374 · Repairs and Maintenance	7,450.00	2,364.90	0.00	\$5,000.00	
	Total 434 · Street Lighting	34,436.22	23,087.35	12,635.17	18,000.00	
	436 · Storm Sewers & Drains					
	436.245 · Materials & Supplies	609.17	0.00	196.92	\$1,000.00	
	436.374 · Repair & Maint.	0.00	0.00	0.00	\$0.00	
	Total 436 · Storm Sewers & Drains	609.17	0.00	196.92	1,000.00	
	438 · Streets Maintenance					
	438.245 · Materials & Supplies	842.30	2,235.57	845.30	\$1,000.00	
	Total 438 · Streets Maintenance	842.30	2,235.57	845.30	1,000.00	
	452 · Recreation					
	452.240 · Operating Supplies	0.00	29.98	0.00	\$0.00	
	452.400 · Recreation Activities	0.00	0.00	0.00	\$0.00	
	452 · Recreation - Other	4,056.85	0.00	2,515.30	\$0.00	

**Borough of South Coatesville-General
Final Budget**

January 1, 2017 through November 18, 2019

FINAL			Jan - Dec 17	Jan - Dec 18	Jan 1 - Nov 18, 19	Proposed 2020
Total 452 · Recreation			4,056.85	29.98	2,515.30	\$0.00
453 · Events & Celebrations						
		453.001 · Community Day	5,005.99	433.00	0.00	\$5,000.00
		453.002 · Movie in the Park	0.00	0.00	122.46	\$150.00
		453.004 · Children's Christmas Party	625.75	15.24	0.00	\$250.00
Total 453 · Events & Celebrations			5,631.74	448.24	122.46	5,400.00
454 · Parks & Grass Maintenance						
		454.140 · Personal Services - Other	0.00	4,100.00	0.00	\$0.00
		454.231 · Vehicle Fuels & Lubricants	0.00	0.00	0.00	\$0.00
		454.245 · Materials & Supplies	2,058.64	-1,026.00	588.74	\$600.00
		454.260 · Park Tools & Equipment	580.06	0.00	5.08	\$1,200.00
		454.361 · Electricity	1,307.32	887.39	637.19	\$700.00
		454.373 · Building Repairs and Maintenance	2,352.00	0.00	0.00	\$250.00
		454.374 · Landscape Equip Repair & Maint	2,142.29	18.75	14,003.83	\$2,000.00
		454.375 · Vehicle Maintenance & Repairs	1,174.63	0.00	0.00	\$0.00
		454.600 · Capital Improvements	13,140.87	0.00	0.00	\$0.00
Total 454 · Parks & Grass Maintenance			22,755.81	3,980.14	15,234.84	4,750.00
455 · Shade Trees						
		455.245 · Materials & Supplies	210.66	0.00	0.00	\$0.00
Total 455 · Shade Trees			210.66	0.00	0.00	\$0.00
456 · Libraries						
		456.530 · Contribution	1,300.00	1,300.00	1,300.00	\$1,300.00
Total 456 · Libraries			1,300.00	1,300.00	1,300.00	\$1,300.00
462 · Community Development & Housing						
		462.313 · Engineering Services	0.00	356.75	3,752.75	\$0.00
Total 462 · Community Development & Housing			0.00	356.75	3,752.75	\$0.00
470 · Debt Service						
		471 · Debt Principal	0.00	25,000.00	0.00	\$50,000.00
		470 · Debt Service - Other	0.00	0.00	0.00	\$0.00
Total 470 · Debt Service			0.00	25,000.00	0.00	\$50,000.00
480 · Miscellaneous Expenses			0.00	147.94	0.00	\$0.00
		483.10 · Police Pension Contribution	0.00	644.36	6,340.81	\$11,157.00
		483.30 · Non-Uniform Pension	0.00	16,000.00	710.01	\$14,200.00
Total 483 Pension Contributions				16,644.36	7,050.82	\$25,357.00
486 · Insurance Premiums						
		486.001 · General Liability	29,316.16	33,454.50	29,371.70	\$33,700.00
		486.002 · Professional Liability	536.23	0.00	0.00	\$0.00
Total 486 · Insurance Premiums			29,852.39	33,454.50	29,371.70	\$33,700.00

**Borough of South Coatesville-General
Final Budget**

January 1, 2017 through November 18, 2019

FINAL				Jan - Dec 17	Jan - Dec 18	Jan 1 - Nov 18, 19	Proposed 2020
487 - Employee Benefits							
			487.154 - Workers Compensation	32,652.00	39,366.00	16,942.00	\$28,816.00
			487.158 - Life/ADD/WDI	3,049.24	4,783.65	2,093.76	\$5,000.00
			487.159 - Group Health Insurance	61,247.27	58,535.20	52,878.35	\$63,000.00
			487.160 - Employee Pension Plan	16,645.00	0.00	0.00	\$0.00
			487.161 - Social Security Tax Expense	28,165.52	31,976.49	29,988.08	\$30,000.00
			487.163 - PA Unemployment Tax	4,097.27	4,779.44	8,404.92	\$9,000.00
			487.164 - Police Pension Plan	0.00	0.00	17,656.00	\$0.00
Total 487 - Employee Benefits				145,856.30	139,440.78	127,963.11	135,816.00
491 - Refund of prior year revenue							
			491.51 - Bad Debt Expenses	0.00	0.00	0.00	\$0.00
			491 - Refund of prior year revenue - Other	0.00	0.00	0.00	\$0.00
Total 491 - Refund of prior year revenue				0.00	0.00	0.00	0.00
Total Expense				994,841.19	1,076,187.73	1,041,533.79	1,146,445.72
Net Income				524,660.73	-8,869.87	-90,143.35	4,820.44
Total Income	\$		1,151,266.16				
Total Expense	\$		1,146,445.72				
Net Income	\$		4,820.44				