

**Borough of South Coatesville Highway  
Draft 2023 Budget**

	<u>Jan - Dec 19</u>	<u>Jan - Dec 20</u>	<u>Jan - Dec 21</u>	<u>Jan - Oct 22</u>	<u>Purposed 2023</u>
<b>Income</b>					
<b>341 - Interest Earnings</b>	807.81	125.22	174.96	227.03	227.03
<b>350 - Intergovernmental Revenues</b>					
<b>350.10 - Act 32 Turnback Maintenance</b>	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00
<b>350.20 - Act 655 Liquid Fuels</b>	45,371.89	88,314.16	-3,162.94	45,954.71	46,000.00
<b>Total 350 - Intergovernmental Revenues</b>	<u>47,451.89</u>	<u>90,394.16</u>	<u>-1,082.94</u>	<u>48,034.71</u>	<u>48,080.00</u>
<b>Total Income</b>	<u>48,259.70</u>	<u>90,519.38</u>	<u>-907.98</u>	<u>48,263.26</u>	<u>48,307.03</u>
<b>Expense</b>					
<b>432 Winter Expenses</b>				18,085.16	20,000.00
<b>438 - Maint &amp; Repairs Roads &amp; Bridges</b>	98,366.90	31,933.00	0.00	408.40	500.00
<b>Total Expense</b>	<u>98,366.90</u>	<u>31,933.00</u>	<u>0.00</u>	<u>18,493.56</u>	<u>20,500.00</u>
<b>Net Income</b>	<u><b>-50,107.20</b></u>	<u><b>58,586.38</b></u>	<u><b>-907.98</b></u>	<u><b>29,769.70</b></u>	<u><b>27,807.03</b></u>