

**Borough of South Coatesville**  
**2025 Budget**  
**Fund Summary**

	<b>General Fund</b>	<b>Fire and Emergency Services</b>	<b>Debt Service</b>	<b>Capital Improvement</b>	<b>Highways Fund</b>	<b>Sewer Fund</b>	<b>Total</b>
Millage	10.9	.25/.25	1.2	0	0	0	<b>12.60</b>
Revenues	\$1,527,391	\$43,291	\$69,600	\$1,255,061	\$108,216	\$413,300	<b>\$2,895,342</b>
Expenses	\$1,393,877	\$43,291	\$66,131	\$1,255,061	\$46,500	\$792,348	<b>\$2,758,360</b>
Net Income/(Loss)	\$133,514	\$0	\$3,469	\$0	\$61,716	<b>(\$379,048)</b>	<b>\$136,983</b>
Est. Beg Fund Balance	\$100,000	\$0	\$0	\$0	\$99,500	\$1,869,000	<b>\$100,000</b>
Est. Ending Fund Balance	\$233,514	\$0	\$3,469	\$0	\$161,216	\$1,489,952	<b>\$236,983</b>

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General Fund**

	2023 Actual	Jan - Oct 24	2024 Budget Final	2025 Budget Final	\$ Change 2024-2025
<b>Income</b>					
301.10 · Real Estate Taxes - Current					
Fire Relief	0.00	0.00	0.00	0.00	0.00
301.11 · Real Estate Taxes - Face Amount	1,246.69	0.00	0.00	0.00	0.00
301.10 · Real Estate Taxes - Current - Other	538,592.29	502,054.89	501,965.00	632,200.00	130,235.00
301.30 · Real Estate Taxes - Delinquent	18,515.93	3,395.95	17,500.00	10,000.00	-7,500.00
301.70 · Real Estate Transfer Taxes	53,392.53	9,144.51	40,000.00	30,000.00	-10,000.00
<b>Total 301.10 · Real Estate Taxes - Current</b>	<b>611,747.44</b>	<b>514,595.35</b>	<b>559,465.00</b>	<b>672,200.00</b>	<b>112,735.00</b>
310.20 Earned Income Taxes	0.00	128,503.40	335,000.00	280,000.00	-55,000.00
310.30 · EMS & Fire tax	0.00	0.00	0.00		0.00
310.50 · LST Tax	364,925.87	5,026.47	0.00	38,000.00	38,000.00
<b>Total 310</b>	<b>364,925.87</b>	<b>133,529.87</b>	<b>335,000.00</b>	<b>318,000.00</b>	<b>-17,000.00</b>
321 · Business Licenses & Permits					
321.202 · Dumpster Permits	0.00	20.00	300.00	300.00	0.00
321.34 Vehicle Storage	0.00		0.00		0.00
321.62 · Building Contractor License	100.00	1,100.00	200.00	200.00	0.00
321.80 · Cable TV Franchise	0.00		0.00		0.00
321.81 · Comcast	9,660.05	8,334.42	15,000.00	11,500.00	-3,500.00
321.82 · Verizon	4,652.43	8,563.47	3,500.00	6,500.00	3,000.00
321.80 · Cable TV Franchise - Other	0.00	0.00	150.00	150.00	0.00
321 · Business Licenses & Permits - Other	37,757.88	0.00	2,500.00	1,000.00	-1,500.00
<b>Total 321 · Business Licenses &amp; Permits</b>	<b>52,170.36</b>	<b>18,017.89</b>	<b>21,650.00</b>	<b>19,650.00</b>	<b>-2,000.00</b>
322 · Non-Business Licenses/Permits	0.00		0.00		0.00
322.80 · Street Opening Permits	0.00	0.00	200.00	200.00	0.00
<b>Total 322 · Non-Business Licenses/Permits</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
331 · Fines and Tickets					0.00
331.10 · Fines & Tickets - Borough	14,605.43	13,208.21	13,500.00	13,500.00	0.00
331.12 Fines - State Police	0.00	0.00	0.00		0.00
331 Fines and Tickets - Other	0.00	0.00	0.00		0.00
<b>Total 331 · Fines and Tickets</b>	<b>14,605.43</b>	<b>13,208.21</b>	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>
341 · Interest on Earnings	959.26	3,123.10	1,200.00	1,750.00	550.00
350.100 PennDOT Winter Maintenance	0.00	0.00	0.00	0.00	0.00
351.090 Community Development	0.00	0.00	0.00	0.00	0.00
354 State Grants	0.00	0.00	0.00		0.00
354.02 Public Safety	0.00	0.00	0.00		0.00
354.03 STMP	0.00		0.00	72,000.00	72,000.00
355 · State Shared Rev. & Entitlement	0.00		0.00		0.00
355.99 Foreign Fire Ins. Premium Tax	0.00	0.00	20,000.00		-20,000.00
355.05 · Pension System State Aid	0.00	0.00	36,000.00	57,490.59	21,490.59
<b>Total 355 · State Shared Rev. &amp; Entitlement</b>	<b>0.00</b>	<b>0.00</b>	<b>56,000.00</b>	<b>129,490.59</b>	<b>73,490.59</b>
357 · Local Govt Grants	190,331.67	14,791.20	0.00		0.00
360 · Services Charges - Intergov.	0.00		0.00		0.00
360.10 · Modena Police Agreement	28,000.00	24,015.00	50,000.00		-50,000.00
360 · Services Charges - Intergov. - Other	-46.91	0.00	0.00		0.00
<b>Total 360 · Services Charges - Intergov.</b>	<b>27,953.09</b>	<b>24,015.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>-50,000.00</b>
361 · General Government		-350.00			0.00
361.321 Engineer Reimb. - Developers	0.00	0.00	0.00		0.00
361.321 Engineer Reimb. - Developers	0.00	115,808.89	45,000.00	100,000.00	55,000.00
361.322 Legal Reimb - Developers	0.00	0.00	0.00	2,000.00	2,000.00
361.33 · Zoning & Land Dev. Permits	3,500.00	4,600.00	1,500.00	2,500.00	1,000.00
361.61 · Taxes Certification Fees	-50.00	0.00	0.00		0.00
<b>Total 361 · General Government</b>	<b>3,450.00</b>	<b>120,058.89</b>	<b>46,500.00</b>	<b>104,500.00</b>	<b>58,000.00</b>

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<b>362 · Public Safety Services</b>					
362.11 · Police Reports	4,997.70	165.00	500.00	500.00	0.00
362 Public Safety Services - Other	0.00	5,304.20	0.00		0.00
<b>Total 362 · Public Safety Services</b>	<b>4,997.70</b>	<b>5,469.20</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>
362.40 · Protective Inspection Fees	0.00		0.00		0.00
362.40 Protective Inspection Services Fees - Other	0.00	0.00	0.00		0.00
362.41 · Building Permits	3,282.95	23,289.83	4,500.00	4,000.00	-500.00
362.42 · Multiple Dwelling Fee	3,200.00	5,115.00	4,000.00	4,000.00	0.00
362.43 · Use and Occupancy Permits	4,025.00	3,045.00	5,500.00	4,000.00	-1,500.00
362.46 Demolition Permits	0.00	0.00	0.00		0.00
<b>Total 362.40 · Protective Inspection Fees</b>	<b>10,507.95</b>	<b>31,449.83</b>	<b>14,000.00</b>	<b>12,000.00</b>	<b>-2,000.00</b>
364.11 · Sewage Connection Fees	8,063.56	0.00	1,500.00		-1,500.00
364.30 · Bulk Trash & Recycling	0.00		0.00		0.00
364.301 · Trash Collection Fees	0.00	0.00	0.00	195,000.00	195,000.00
364.303 · Recycling Income	0.00	0.00	150.00	150.00	0.00
364.30 · Bulk Trash & Recycling - Other	97,706.23	81,591.43	199,500.00		-199,500.00
<b>Total 364.30 · Bulk Trash &amp; Recycling</b>	<b>97,706.23</b>	<b>81,591.43</b>	<b>199,650.00</b>	<b>195,150.00</b>	<b>-4,500.00</b>
<b>367 · Culture and Recreation</b>					
367.300 · Parks Rental	150.00	150.00	400.00	400.00	0.00
367 · Culture and Recreation - Other	0.00	0.00	50.00	50.00	0.00
<b>Total 367 · Culture and Recreation</b>	<b>150.00</b>	<b>150.00</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>
380.00 · Miscellaneous Income	25,382.19	120,496.92	0.00		0.00
391.10 · Sales of Gen. Fixed Assets	0.00	0.00	300,000.00		-300,000.00
<b>392 · Interfund Operating Transfers</b>					0.00
392.081 · Transfer from Highway - Reimb	0.00		-58,357.80		58,357.80
392.08 · Transfer from Sewer Fund - Reim	50,000.00	0.00	80,000.00	60,000.00	-20,000.00
392.081 · Transfer from Sewer - Loan	-53,494.65	0.00	60,000.00		-60,000.00
<b>Total 392 · Interfund Operating Transfers</b>	<b>-3,494.65</b>	<b>0.00</b>	<b>81,642.20</b>	<b>60,000.00</b>	<b>-21,642.20</b>
394.10 Tax Anticipation Note	0.00	600,000.00	600,000.00		-600,000.00
395 · Refund of Prior Yr. Expenditure	3,783.23	2,011.12	0.00		0.00
<b>Total Income</b>	<b>1,413,239.33</b>	<b>1,682,508.01</b>	<b>2,281,257.20</b>	<b>1,527,390.59</b>	<b>-753,866.61</b>
	<b>1,222,907.66</b>	<b>1,067,716.81</b>	<b>1,681,257.20</b>	<b>1,527,390.59</b>	<b>-153,866.61</b>
<b>Expense</b>					
Ask My Accountant	7,413.26	0.00	0.00		0.00
Interest Expense	0.00	53.72	0.00		0.00
Reconciliation Differences	0.00	131.08	0.00		0.00
400 · Legislative Body	0.00	3,831.33	0.00		0.00
400.110 · Personal Services	14,922.00	3,639.00	12,500.00	10,800.00	-1,700.00
400.300 · General Expense	141.44	504.70	0.00		0.00
400.410 · Credit Card Expense	74.52	0.00	100.00	100.00	0.00
400.490 Other	0.00	130.00	0.00		0.00
400.420 · Dues, Subscriptions & Training	1,458.00	341.33	2,000.00	2,000.00	0.00
<b>Total 400 · Legislative Body</b>	<b>16,595.96</b>	<b>8,631.16</b>	<b>14,600.00</b>	<b>12,900.00</b>	<b>-1,700.00</b>
<b>401 · Executive</b>					
401.110 Personal Services - Mayor	125.00	0.00	0.00	2,124.00	2,124.00
Dues, Subscriptions & Training Mayor	0.00		0.00	250.00	250.00
401.121 · Personal Services - Manager	47,841.54	33,348.11	0.00	65,000.00	65,000.00
401.300 · General Expense	0.00	4,703.02	0.00	0.00	0.00
401.311 Consultant Services	0.00		0.00	80,000.00	80,000.00
401.420 · Dues, Subscriptions & Training Mgr	521.00	445.00	1,000.00	250.00	-750.00
<b>Total 401 · Executive</b>	<b>48,487.54</b>	<b>38,496.13</b>	<b>1,000.00</b>	<b>147,624.00</b>	<b>146,624.00</b>
<b>402 · Auditing/Bookkeeping Services</b>					
402.121 Administrative Support	0.00		0.00	23,400.00	23,400.00
402.311 · Consultant Services	21,547.06	23,443.25	35,000.00	10,000.00	-25,000.00

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402.451 · Auditor	8,300.00	20,150.00	8,750.00	26,250.00	17,500.00
402 Auditing/Bookkeeping Services - Other	0.00	-1,341.96	0.00	0.00	0.00
402.452 Payroll Service	0.00	1,755.02	5,000.00	2,500.00	-2,500.00
<b>Total 402 · Auditing/Bookkeeping Services</b>	<b>29,847.06</b>	<b>44,006.31</b>	<b>48,750.00</b>	<b>62,150.00</b>	<b>13,400.00</b>
<b>403 · Tax Collection</b>					
403.114 Personal Services	0.00	0.00	0.00		0.00
403.300 · General Expense	0.00	0.00	100.00	100.00	0.00
403.451 · EIT & LST Collector Fees	41.34	0.00	50.00	50.00	0.00
<b>Total 403 · Tax Collection</b>	<b>41.34</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>
<b>404 · Solicitor</b>					
404.311 · Contracted Services - General	69,248.07	121,119.58	60,000.00	50,000.00	-10,000.00
404.312 Contracted Services - Developers	42.00	0.00	2,000.00	2,000.00	0.00
404.313 Contracted Services Police	1,837.00	0.00	0.00		0.00
<b>Total 404 · Solicitor</b>	<b>71,127.07</b>	<b>121,119.58</b>	<b>62,000.00</b>	<b>52,000.00</b>	<b>-10,000.00</b>
<b>405 · Secretary/Treasurer</b>					
405.111 · Personal Services - Sec/Tres	0.00		0.00		0.00
405.112 · Support Staff - Carol	95,733.22	66,734.44	89,035.00	38,863.14	-50,171.86
405.111 · Personal Services - Sec/Tres - Other	0.00	0.00	0.00		0.00
<b>Total 405.111 · Personal Services - Sec/Tres</b>	<b>95,733.22</b>	<b>66,734.44</b>	<b>89,035.00</b>	<b>38,863.14</b>	<b>-50,171.86</b>
405.210 · Office Supplies	-8,471.93	1,729.76	3,000.00	2,000.00	-1,000.00
405.11 Forms and Stationary	0.00	12.00	0.00	0.00	0.00
405.212 Newsletter	0.00	0.00	0.00	0.00	0.00
405.214 · Copier lease	2,969.98	2,527.49	3,000.00	1,668.00	-1,332.00
405.300 · General Expense	3,324.58	11,883.68	3,500.00	4,500.00	1,000.00
405.316 · Bank Service Fees	133.36	140.10	125.00	125.00	0.00
405.319 Other Contracted Services		19,800.00	0.00	0.00	0.00
405.321 · Telephone	3,054.78	1,420.68	3,000.00	3,000.00	0.00
405.325 Postage & Shipping	44.07	23.00	100.00	1,000.00	900.00
405.341 · Advertising	2,010.12	3,128.73	2,000.00	3,500.00	1,500.00
405.420 · Dues, Subscriptions, Training	2,817.18	959.20	2,500.00	1,750.00	-750.00
<b>Total 405 · Secretary/Treasurer</b>	<b>101,615.36</b>	<b>108,359.08</b>	<b>106,260.00</b>	<b>56,406.14</b>	<b>-49,853.86</b>
407.10 · General Govt. IT	1,513.81	1,052.84	5,000.00	6,000.00	1,000.00
<b>408 · Engineering Services</b>					
408.311 · Contracted Services - General	113,377.33	243,501.32	60,000.00	20,000.00	-40,000.00
408.312 · Contracted Service - Developers	0.00	0.00	20,000.00	100,000.00	80,000.00
408.313 Contracted Services - Grants	398.50	12,608.92	0.00	0.00	0.00
<b>Total 408 · Engineering Services</b>	<b>113,775.83</b>	<b>256,110.24</b>	<b>80,000.00</b>	<b>120,000.00</b>	<b>40,000.00</b>
<b>409 · Municipal Building</b>					
409 Municipal Building - Other	0.00	682.09	0.00	0.00	0.00
409.140 Personal Services	0.00	0.00	0.00	0.00	0.00
409.226 Supplies	101.46	2,416.92	0.00	0.00	0.00
409.227 · Cleaning Services	1,725.00	2,805.00	2,500.00	3,000.00	500.00
409.361 · Electric	2,515.91	3,094.33	3,000.00	3,000.00	0.00
409.366 · Water & Sewer	232.55	212.52	1,000.00	1,500.00	500.00
409.367 Bottled	25.15	0.00	0.00	0.00	0.00
409.373 · Maintenance & Repairs	1,849.69	4,969.21	10,000.00	5,000.00	-5,000.00
<b>Total 409 · Municipal Building</b>	<b>6,449.76</b>	<b>14,180.07</b>	<b>16,500.00</b>	<b>12,500.00</b>	<b>-4,000.00</b>
<b>410 · Police</b>					
410 - Other	0.00	101.25	0.00	0.00	0.00
410.122 · Personal Services - Chief	79,301.66	54,299.13	76,000.00	0.00	-76,000.00
410.140 · Personal Services - Officers	86,221.81	45,127.10	72,500.00	39,000.00	-33,500.00
410.141 · Personal Services - Hearings	0.00	0.00	100.00	0.00	-100.00
410.142 · Personal Services - Overtime	7,749.25	6,160.90	7,000.00	8,000.00	1,000.00
410.143 Police Service - Secretary	0.00	0.00	18,746.00	18,720.00	-26.00

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410.144 · Personnel Svc - Full Time Ofc	69,941.31	58,200.96	110,000.00	44,772.86	-65,227.14
410.145 Personnel Svc - Sgt	0.00		0.00	66,241.66	66,241.66
410.210 · Office Supplies	729.21	2,513.68	1,500.00	1,500.00	0.00
410.211 · Forms & Stationery	367.05	77.07	1,000.00	500.00	-500.00
410.231 · Vehicles - Fuel	9,334.54	11,065.20	11,000.00	10,000.00	-1,000.00
410.238 · Uniforms	538.54	2,278.89	1,500.00	2,000.00	500.00
410.242 · Police Station Supplies	818.81	0.00	1,000.00	0.00	-1,000.00
410.260 · Minor Equipmenmt	1,699.96	1,039.00	1,000.00	500.00	-500.00
410.300 · General Expense	4,264.34	171.19	1,500.00		-1,500.00
410.321 · Telephone	3,749.21	2,614.07	3,500.00	3,500.00	0.00
410.322 · Internet Service	6,406.62	8,371.27	6,500.00	2,250.00	-4,250.00
410.325 Postage & Shipping	0.00	21.19	100.00	100.00	0.00
410.327 Radio Equipt & Maintenance	0.00	0.00	500.00	500.00	0.00
410.361 · Police Station Electric	2,412.02	3,619.78	3,000.00	4,000.00	1,000.00
410.366 · Police Station Water	452.37	247.86	350.00	350.00	0.00
410.367 Water - Bottled	0.00	0.00	0.00	0.00	0.00
410.373 · Police Statn Maint & Repairs	3,981.79	5,949.32	2,000.00	7,500.00	5,500.00
410.375 · Vehicle Maintenance & Repairs	4,337.10	5,332.19	8,000.00	10,500.00	2,500.00
410.407 · IT and Networking	55,401.38	16,467.98	25,000.00	8,200.00	-16,800.00
410.420 · Dues, Subscriptions & Training	2,387.99	2,152.89	3,000.00	2,500.00	-500.00
410.453 · Lab Testing	235.00	235.00	750.00	1,500.00	750.00
410.740 Gun Supplies	0.00	883.37	500.00	6,000.00	5,500.00
410.741 · Vehicle Appearance	18.00	0.00	500.00	500.00	0.00
410.742 · Vehicle Equipment	953.45	215.00	1,500.00	0.00	-1,500.00
410.743 · Vehicle Lease Purchase	26,571.12	38,957.99	10,000.00	25,977.22	15,977.22
<b>Total 410 · Police</b>	<b>367,872.53</b>	<b>266,102.28</b>	<b>368,046.00</b>	<b>264,611.73</b>	<b>-103,434.27</b>
<b>411 · Fire Protection</b>					
411.366 Hydrant Rental	0.00	0.00	0.00	9,000.00	9,000.00
411.540 · Modena Fire Contribution	62,500.00	12,291.80	0.00		0.00
Modena Ambulance BLS	0.00		0.00		0.00
Westwood Paramedic	0.00		0.00		0.00
411.541 · Relief Assoc. Modena	9,133.14	0.00	20,000.00		-20,000.00
<b>Total 411 · Fire Protection</b>	<b>71,633.14</b>	<b>12,291.80</b>	<b>20,000.00</b>	<b>9,000.00</b>	<b>-11,000.00</b>
<b>413 · Codes Enforcement</b>					
413.450 · Contracted Services	10,504.53	30,261.96	14,500.00	12,000.00	-2,500.00
<b>Total 413 · Codes Enforcement</b>	<b>10,504.53</b>	<b>30,261.96</b>	<b>14,500.00</b>	<b>12,000.00</b>	<b>-2,500.00</b>
<b>414 · Planning &amp; Zoning</b>					
414.300 · Planning Services	700.00	700.00	900.00	1,000.00	100.00
414.314 Special Legal Services	0.00	5,370.29	0.00	1,000.00	1,000.00
414.315 · Contracted Services	0.00	379.00	500.00	500.00	0.00
414.420 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00
<b>Total 414 · Planning &amp; Zoning</b>	<b>700.00</b>	<b>6,449.29</b>	<b>1,400.00</b>	<b>2,500.00</b>	<b>1,100.00</b>
<b>426 · Recycling</b>					
426.231 Vehicle Fuel & Lubricants	0.00	520.81	0.00	3,500.00	3,500.00
426.372 · Vehicle Maintenance & Repairs	5,378.77	0.00	0.00	3,000.00	3,000.00
426.530 · Recycling Hauling & Disposal	154,061.04	289,259.56	207,636.00		-207,636.00
<b>Total 426 · Recycling</b>	<b>159,439.81</b>	<b>289,780.37</b>	<b>207,636.00</b>	<b>6,500.00</b>	<b>-201,136.00</b>
<b>427 · Solid Waste Collection</b>					
427 Solid Waste Collection - Other	0.00		0.00	0.00	0.00
427.231 Vehicle Fuel & Maintenance	0.00	198.62	0.00		0.00
427.372 Truck Repairs & Maintenance	0.00		0.00	0.00	0.00
427.375 · Vehicle Registration/Permits	0.00		0.00	0.00	0.00
427.530 · Landfill Tipping Fees / HAULING	24,135.95	427.20	0.00	207,636.00	207,636.00
427.600 · Solid Waste Billing Charges	19,918.48	2,032.51	2,000.00	2,000.00	0.00

**Borough of South Coatesville  
2025 Budget  
General Fund**

	2023 Actual	Jan - Oct 24	2024 Budget Final	2025 Budget Final	\$ Change 2024-2025
427.743 · Solid Waste Vehicle Replacement	65,245.19	1,436.93	0.00	0.00	0.00
<b>Total 427 · Solid Waste Collection</b>	<b>109,299.62</b>	<b>4,095.26</b>	<b>2,000.00</b>	<b>209,636.00</b>	<b>207,636.00</b>
428.000 Sewer	229.79	0.00	0.00		0.00
429.140 WWTP Employees	0.00		0.00	0.00	0.00
<b>430 · Public Works - General Services</b>					0.00
430 General Services - Other		3,345.00	0.00	0.00	0.00
430.140 · Personal Services - Full time	74,685.36	126,480.71	180,510.00	110,033.66	-70,476.34
430.141 · Personal Services - Part time				18,200.00	18,200.00
430.171 · Paid Leave	13,371.60	5,592.64	0.00		0.00
430.183 · Overtime	18,414.81	2,663.62	11,500.00	5,000.00	-6,500.00
430.184 · Paid Time Off	1,265.74	0.00	0.00	0.00	0.00
430.192 · Uniforms Service	0.00	1,583.01	1,000.00	750.00	-250.00
430.220 · Operating Supplies	175.32	49.91	11,250.00	5,000.00	-6,250.00
430.231 · Vehicle Fuels & Lubricants	-5,002.18	907.12	11,000.00	12,000.00	1,000.00
430.240 · Safety Equipment	0.00	101.11	500.00	500.00	0.00
430.250 · Maint & Repairs Supplies	2,222.24	13,557.58	6,500.00	10,000.00	3,500.00
430.260 · Small Tools & Minor Equip	530.58	0.00	1,500.00	1,500.00	0.00
430.300 · General Expense	1,129.64	1,933.08	0.00	0.00	0.00
430.321 Telephone	86.12	1,127.21	0.00	500.00	500.00
430.361 · Electricity	2,343.89	3,964.08	2,000.00	5,000.00	3,000.00
430.362 · Building Gas Heat	704.50	1,185.69	1,500.00	1,500.00	0.00
430.366 · Water - Garage	7,535.91	9,356.37	6,000.00	500.00	-5,500.00
430.367 · Water - Bottled	586.48	249.42	750.00	500.00	-250.00
430.373 · Building Maintenance & Repairs	819.49	443.04	1,000.00	1,000.00	0.00
430.374 · Equipment Maintenance	4,303.60	429.35	10,000.00	5,000.00	-5,000.00
430.375 · Vehicle Maintenance	-15,089.76	4,324.77	7,500.00	7,500.00	0.00
430.420 · Dues, Subscriptions & Training	1,416.00	2,172.00	2,000.00	1,500.00	-500.00
430.700 · Capital Purchases	84,053.00	2,443.00	0.00	0.00	0.00
<b>Total 430 · Public Works - General Services</b>	<b>193,552.34</b>	<b>181,908.71</b>	<b>254,510.00</b>	<b>185,983.66</b>	<b>-68,526.34</b>
<b>431 · Streets &amp; Gutters Maintenance</b>					
431.110 · Street electric	11,392.45	3,562.29	0.00		0.00
431.245 · Maintenance & Supplies	5,544.00	476.38	0.00		0.00
431 · Streets & Gutters Maintenance - Other	-7,243.90	0.00	0.00		0.00
<b>Total 431 · Streets &amp; Gutters Maintenance</b>	<b>9,692.55</b>	<b>4,038.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>432 · Snow Removal</b>					
432.245 Materials & Supplies	0.00	0.00	0.00		0.00
432.374 · Repairs & Maintenance	604.28	0.00	0.00		0.00
432 · Snow Removal - Other	0.00	0.00	0.00		0.00
<b>Total 432 · Snow Removal</b>	<b>604.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>433 · Traffic Control Devices</b>					
433.200 · Sign Supplies & Markings	1,276.06	0.00	0.00		0.00
<b>Total 433 · Traffic Control Devices</b>	<b>1,276.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>434 · Street Lighting</b>					
434.100 · Street Lighting	2,009.09	474.76	0.00		0.00
434.374 · Repairs and Maintenance	0.00	0.00	0.00		0.00
<b>Total 434 · Street Lighting</b>	<b>2,009.09</b>	<b>474.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>436 Storm Sewers &amp; Drains</b>					
436.245 Materials & Supplies	0.00	562.50	0.00		0.00
<b>438 · Streets Maintenance</b>					
438.245 · Materials & Supplies	785.00	0.00	0.00		0.00
438 Streets Maintenance - Other	0.00	0.00	0.00		0.00
<b>Total 438 · Streets Maintenance</b>	<b>785.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>452 · Recreation</b>					
452.240 · Operating Supplies	794.62	0.00	1,000.00		-1,000.00

**Borough of South Coatesville  
2025 Budget  
General Fund**

	2023 Actual	Jan - Oct 24	2024 Budget Final	2025 Budget Final	\$ Change 2024-2025
452 · Recreation - Other	8,465.04	3,486.94	0.00	1,000.00	1,000.00
Total 452 · Recreation	9,259.66	3,486.94	1,000.00	1,000.00	0.00
453 Events & Celebrations		101.40			0.00
454 · Parks & Grass Maintenance					
454.245 · Materials & Supplies	8,411.35	808.00	5,000.00	1,000.00	-4,000.00
454.260 · Park Tools & Equipment	0.00	0.00	250.00	250.00	0.00
454.361 · Electricity	558.24	6,579.47	500.00	500.00	0.00
454.373 · Building Repairs and Maintenc	15,500.00	0.00	1,000.00	1,000.00	0.00
454.374 · Landscape Equip Repair & Maint	3,951.44	2,865.35	3,000.00	1,000.00	-2,000.00
454.375 · Vehicle Maintenance & Repairs	0.00	764.31	750.00	0.00	-750.00
Total 454 · Parks & Grass Maintenance	28,421.03	11,017.13	10,500.00	3,750.00	-6,750.00
455 · Shade Trees					
455.245 · Materials & Supplies	0.00	2,200.00	0.00	1,000.00	1,000.00
Total 455 · Shade Trees	0.00	2,200.00	0.00	1,000.00	1,000.00
456 · Libraries	0.00	0.00	1,300.00	1,300.00	0.00
462 · Community Development & Housing					
462.313 · Engineering Services	500.00	1,000.00	1,000.00	500.00	-500.00
Total 462 · Community Development & Housing	500.00	1,000.00	1,000.00	500.00	-500.00
470 · Debt Service		218,000.00	607,875.00	0.00	-607,875.00
472.000 · Debt Interest	0.00	10,134.60	0.00	0.00	0.00
Total 470 · Debt Service	0.00	228,134.60	607,875.00	0.00	-607,875.00
480 Miscellaneous Expenses	0.00	0.00	0.00		
483.10 · Police Pension Contribution	0.00	4,650.51	23,500.00	29,409.00	5,909.00
483.30 · Non-Uniform Pension	18,387.43	15,962.70	23,500.00	25,874.00	2,374.00
486 · Insurance Premiums	0.00		0.00		0.00
486.001 · General Liability	15,614.45	51,896.00	40,000.00	44,311.00	4,311.00
486.002 · Professional Liability	39,571.23	0.00	0.00		0.00
Total 486 · Insurance Premiums	55,185.68	51,896.00	40,000.00	44,311.00	4,311.00
487 · Employee Benefits					
487.154 · Workers Compensation	31,987.00	44,329.38	30,000.00	32,271.18	2,271.18
487.158 · Life/ADD/WDI	875.25	314.40	2,000.00	1,000.00	-1,000.00
487.159 · Group Health Insurance	69,737.39	46,904.01	80,000.00	50,000.00	-30,000.00
487.160 · Employee Pension Plan	0.00	0.00	0.00	0.00	0.00
487.161 · Social Security Tax Expense	47,309.53	30,227.04	35,000.00	33,000.00	-2,000.00
487.163 · Federal Unemployment Tax		0.00	4,000.00	500.00	-3,500.00
487.163 · PA Unemployment Tax	4,099.17	3,365.60	750.00	5,000.00	4,250.00
487.164 · Police Pension Plan	18,248.66	15,014.10	0.00	0.00	0.00
487 · Employee Benefits - Other	0.00	0.00	0.00	0.00	0.00
Total 487 · Employee Benefits	172,257.00	140,154.53	151,750.00	121,771.18	-29,978.82
Transfer to Fire Services Fund				5,000.00	5,000.00
<b>Total Expense</b>	<b>1,608,476.53</b>	<b>1,846,524.82</b>	<b>2,062,777.00</b>	<b>1,393,876.71</b>	<b>-668,900.29</b>
	<b>-195,237.20</b>	<b>-164,016.81</b>	<b>218,480.20</b>	<b>113.88</b>	<b>-218,366.32</b>

**Borough of South Coatesville**  
**2025 Budget**  
**Fire and Emergency Services Fund**

	<b>2024</b>	<b>2025</b>	<b>\$ Change</b>
	<b>Budget</b>	<b>Budget</b>	<b>2024-2025</b>
<b>INCOME:</b>			
Fire Service Millage (0.25 mills)	0.00	14,500.00	14,500.00
Emergency Services (0.25 mills)	0.00	14,500.00	14,500.00
Foreign Fire Insur Premium Tax	0.00	9,290.50	9,290.50
General Fund Transfer	0.00	5,000.00	5,000.00
Earned Interest	0.00	0.00	0.00
<b>TOTAL INCOME</b>	<b>0.00</b>	<b>43,290.50</b>	<b>43,290.50</b>
<b>EXPENSES:</b>			
Modena Fire Company Contribution	0.00	14,500.00	14,500.00
Westwood Fire Company Contribution	0.00	14,500.00	14,500.00
Relief Association - Modena	0.00	9,290.50	9,290.50
Fire Company Workers Comp	0.00	5,000.00	5,000.00
<b>TOTAL EXPENSES</b>	<b>0.00</b>	<b>43,290.50</b>	<b>43,290.50</b>
<b>NET INCOME/(LOSS)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Borough of South Coatesville**  
**2025 Budget**  
**Debt Service Fund**

	<b>2024</b>	<b>2025</b>	<b>\$ Change</b>
	<b>Budget</b>	<b>Budget</b>	<b>2024-2025</b>
<b>INCOME:</b>			
Debt Service Millage (1.2 mills)	0.00	69,600.00	69,600.00
General Fund Transfer	0.00	0.00	0.00
Earned Interest	0.00	0.00	0.00
<b>TOTAL INCOME</b>	<b>0.00</b>	<b>69,600.00</b>	<b>69,600.00</b>
<b>EXPENSES:</b>			
Series 2024 Debt Service - Principal	0.00	27,000.00	27,000.00
Series 2024 Debt Service - Interest	0.00	39,131.35	39,131.35
<b>TOTAL EXPENSES</b>	<b>0.00</b>	<b>66,131.35</b>	<b>66,131.35</b>
<b>NET INCOME/(LOSS)</b>	<b>0.00</b>	<b>3,468.65</b>	<b>3,468.65</b>

**Borough of South Coatesville**  
**2025 Budget**  
**Capital Improvement Fund**

	<b>2024</b>	<b>2025</b>	<b>\$ Change</b>
	<b>Budget</b>	<b>Budget</b>	<b>2024-2025</b>
<b>INCOME:</b>			
General Fund Transfer	0.00	60,000.00	60,000.00
CRP Grant	0.00	340,000.00	340,000.00
LSA Capital Grant	0.00	625,000.00	625,000.00
DCED Roads Grant	0.00	172,716.00	172,716.00
LSA Police Equipment Grant		57,345.00	
Earned Interest	0.00	0.00	0.00
<b>TOTAL INCOME</b>	<b>0.00</b>	<b>1,255,061.00</b>	<b>1,197,716.00</b>
<b>EXPENSES:</b>			
CRP Grant	0.00	400,000.00	400,000.00
LSA Grant	0.00	625,000.00	625,000.00
Roads Project	0.00	172,716.00	172,716.00
Police IT Upgrades	0.00	43,345.00	43,345.00
Police Office Equipment	0.00	14,000.00	14,000.00
<b>TOTAL EXPENSES</b>	<b>0.00</b>	<b>1,255,061.00</b>	<b>1,197,716.00</b>
<b>NET INCOME/(LOSS)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Borough of South Coatesville  
2025 Budget  
Highways Fund**

	<b>Actual 2023</b>	<b>Jan - Oct 2024</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>\$ Change 2024-2025</b>
<b>Income</b>					
341 · Interest Earnings	1,156.58	1,017.04	1,000.00	500.00	-500.00
<b>350 · Intergovernmental Revenues</b>					
350.10 Act 32 Turnback Maintenance	0.00	2,080.00		2,080.00	2,080.00
350.20 · Act 655 Liquid Fuels	49,459.57	0.00	59,500.00	105,635.74	46,135.74
<b>Total 350 · Intergovernmental Revenues</b>	<b>49,459.57</b>	<b>2,080.00</b>	<b>59,500.00</b>	<b>107,715.74</b>	<b>48,215.74</b>
<b>Total Income</b>	<b>50,616.15</b>	<b>3,097.04</b>	<b>60,500.00</b>	<b>108,215.74</b>	<b>47,715.74</b>
<b>Expense</b>					
130.10 Bank Service Charges		337.52	0.00	0.00	0.00
430.250 Maint/Repair Supplies		7,639.69	0.00	0.00	0.00
430.300 General Expenses		-3,550.01	20,000.00	5,000.00	-15,000.00
430 General Maint, - Other		845.84	0.00	0.00	0.00
432 · Winter expenses	7,056.23	16,072.66	7,500.00	12,500.00	5,000.00
433 Traffic Control Devices		800.68	1,200.00	2,000.00	800.00
434 Street Lighting		0.00	4,000.00	4,000.00	0.00
437 · Repairs of Tools & Machinery	19,579.08	26,331.51	3,500.00	3,500.00	0.00
438 · Maint & Repairs Roads & Bridges	27,610.54	12,589.70	19,500.00	19,500.00	0.00
<b>Total Expense</b>	<b>54,245.85</b>	<b>61,067.59</b>	<b>55,700.00</b>	<b>46,500.00</b>	<b>-9,200.00</b>
<b>Net Income</b>	<b>-3,629.70</b>	<b>-57,970.55</b>	<b>4,800.00</b>	<b>61,715.74</b>	<b>56,915.74</b>

**Borough of South Coatesville**  
**2025 Budget**  
**Sewer Fund**

	<b>2023 Actual</b>	<b>Jan - Oct 24</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>\$ Change 2024-2025</b>
<b>Income</b>					
1001 Returned Check	0.00	0.00			
341.00 · Interest on Earnings	12,442.71	15,689.42	15,000.00	12,000.00	(3,000.00)
354.00 · State/Federal Grants	50,173.00	0.00		0.00	0.00
<b>364.100 · Sewage Charges</b>					
364.110 · Sewage Connection Fees	(21,466.75)	-	1,350.00	750.00	-600.00
364.111 · Sewer Certification Fees	798.14	750.00	950.00	900.00	-50.00
	31.30	0.00			
364.121 Sewer Rent Quarterly	0.00	0.00		0.00	0.00
364.124 · Past Due Rents	3,227.64	11,623.72	8,825.00	12,000.00	3,175.00
364.128 · Modena - PennVest Payments	12,727.00	1,843.64	31,000.00	31,000.00	0.00
365.127 Modena - Sewer Rental	0.00			0.00	0.00
366.00 · Diversified Tech. Sewer Income	0.00	0.00	650.00	650.00	0.00
364.130		-365.42			
364.100 · Sewage Charges - Other	330,847.90	244,734.10	355,000.00	355,000.00	0.00
<b>Total 364.100 · Sewage Charges</b>	<b>326,165.23</b>	<b>258,586.04</b>	<b>397,775.00</b>	<b>400,300.00</b>	<b>2,525.00</b>
381.00 · Miscellaneous Income	16,083.88	16,562.81	1,850.00	1,000.00	-850.00
<b>Total Income</b>	<b>404,864.82</b>	<b>290,838.27</b>	<b>414,625.00</b>	<b>413,300.00</b>	<b>-1,325.00</b>
<b>Gross Profit</b>					
<b>Expense</b>					
Ask my Accountant	0.00	0.00		0.00	0.00
428.00 · Payroll Expenses	0.00	0.00		28,420.00	28,420.00
<b>429.2 · Supplies</b>					
		136.74			
429.210 · Office Supplies	14,653.87	9,912.41	4,250.00	1,000.00	-3,250.00
429.221 · Chemicals	9,017.21	7,770.01	7,000.00	7,500.00	500.00
429.249 · Fuel - Generators	105.99	763.97	0.00	0.00	0.00
429.250 · Repairs & Maintenance Supplies	19,233.97	17,915.44	9,800.00	11,500.00	1,700.00
<b>Total 429.2 · Supplies</b>	<b>43,011.04</b>	<b>36,498.57</b>	<b>21,050.00</b>	<b>20,000.00</b>	<b>-1,050.00</b>
<b>429.3 · Other Services and Charges</b>					
429.310 Sewer Billing Expense	0.00	100.00		16,020.00	16,020.00
429.312 · Banking Fees	198.46	550.00	250.00	500.00	250.00
429.313 · Engineering Fees	38,342.25	43,404.90	35,000.00	40,000.00	5,000.00
429.314 · Legal Fees	1,039.00	0.00		10,000.00	10,000.00
429.317 · Labor Exp. Reimbursement	136,887.10	0.00	80,000.00	60,000.00	-20,000.00
429.320 Capital Purchase	0.00	0.00		375,000.00	375,000.00
429.3 · Other Services and Charges - Other	183.09	1,928.50	250.00	250.00	0.00
<b>Total 429.3 · Other Services and Charges</b>	<b>176,649.90</b>	<b>45,983.40</b>	<b>115,500.00</b>	<b>501,770.00</b>	<b>386,270.00</b>
<b>429.32 · Communication</b>					
429.321 · Telephone	2,047.79	1,652.80	1,800.00	1,800.00	0.00
429.32 Communication other	0.00	0.00	0.00	0.00	0.00
<b>Total 429.32 · Communication</b>	<b>2,047.79</b>	<b>1,652.80</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>
429.324 · Internet Service	2,825.13	1,586.60	2,500.00	2,750.00	250.00
<b>429.36 · Public Utility Services</b>					
429.361 · Electric	40,343.96	54,142.75	36,000.00	45,000.00	9,000.00
429.366 · Water Rent	431.22	572.63	500.00	500.00	0.00
<b>Total 429.36 · Public Utility Services</b>	<b>40,775.18</b>	<b>54,715.38</b>	<b>36,500.00</b>	<b>45,500.00</b>	<b>9,000.00</b>

**Borough of South Coatesville**  
**2025 Budget**  
**Sewer Fund**

	<b>2023 Actual</b>	<b>Jan - Oct 24</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>\$ Change 2024-2025</b>
<b>429.370 · Repairs &amp; Maintenance Services</b>	6,583.67	0.00	3,250.00	3,250.00	0.00
<b>429.450 · Contracted Services</b>					
<b>429.451 · Sludge Removal</b>	28,009.74	20,732.76	27,500.00	29,000.00	1,500.00
<b>429.452 · Dumpster Rental</b>	12,881.27	1,011.20	2,500.00	1,500.00	-1,000.00
<b>429.453 · Lab Testing</b>	11,829.00	25,332.00	11,500.00	15,000.00	3,500.00
<b>429.454 Sewer Lines Maintenance</b>	0.00	0.00		0.00	0.00
<b>429.456 · Contracted Services -other</b>	23,467.93	5,015.40	95,000.00	75,000.00	-20,000.00
<b>429.450 · Contracted Services - Other</b>	<u>19,854.44</u>	<u>17,060.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>Total 429.450 · Contracted Services</b>	96,042.38	69,151.36	136,500.00	130,500.00	-6,000.00
<b>430.000 Depreciation Expense</b>	0.00	0.00	0.00	0.00	0.00
<b>462.313 Engineering Services</b>	0.00	0.00	0.00	0.00	0.00
<b>470 Debt Service</b>					
<b>471 Pennvest Principal</b>	0.00	0.00	55,000.00	55,952.77	952.77
<b>472 Pennvest Interest</b>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>2,405.03</u>	<u>-2,594.97</u>
<b>Total Debt Service</b>	0.00	0.00	60,000.00	58,357.80	-1,642.20
<b>Total Expense</b>	<u>367,935.09</u>	<u>209,588.11</u>	<u>377,100.00</u>	<u>792,347.80</u>	<u>415,247.80</u>
<b>Net Income</b>	<u><u>36,929.73</u></u>	<u><u>81,250.16</u></u>	<u><u>37,525.00</u></u>	<u><u>-379,047.80</u></u>	<u><u>-416,572.80</u></u>