

	A	B	C	D	H	J	P	Q	R	S
1	Borough of South Coatesville					FY26 Income	1,475,000.00			
2	Proposed 2026 Budget					FY26 expense	1,395,735.00		\$ 66,406,780.00	Statement of Valuations (from County)
3	General Fund					FY26 total	79,265.00		\$ 66,406.78	
4	November 24, 2025									
5						2024 Budget	2025 Approved Budget	2026 Proposed Budget	\$ Change 2025-2026	Comments
6										
9	Income									
10	301.10	Real Estate Taxes - Current			501,965.00	632,200.00	700,000.00	67,800.00		GF Millage - 10.9
11	301.30	Real Estate Taxes - Delinquent			17,500.00	10,000.00	10,000.00	0.00		
12	301.70	Real Estate Transfer Taxes			40,000.00	30,000.00	30,000.00	0.00		
13		Total 301.10 - Real Estate Taxes - Current			559,465.00	672,200.00	740,000.00	67,800.00		
14	310.20	Earned Income Taxes			335,000.00	280,000.00	280,000.00	0.00		
15	310.50	LST Tax			0.00	38,000.00	38,000.00	0.00		
16		Total 310			335,000.00	318,000.00	318,000.00	0.00		
17	321 - Business Licenses & Permits									
18	321.202	Dumpster Permits			300.00	300.00	300.00	0.00		
19	321.34	Vehicle Storage			0.00			0.00		
20	321.62	Building Contractor License			200.00	200.00	200.00	0.00		
21	321.80	Cable TV Franchise			0.00			0.00		
22	321.81	Comcast			15,000.00	11,500.00	9,700.00	-1,800.00		
23	321.82	Verizon			3,500.00	6,500.00	6,500.00	0.00		
24	321.80	Cable TV Franchise - Other			150.00	150.00	0.00	-150.00		
25	321 - Business Licenses & Permits - Other				2,500.00	1,000.00	1,000.00	0.00		
26		Total 321 - Business Licenses & Permits			21,650.00	19,650.00	17,700.00	-1,950.00		
27	322 - Non-Business Licenses/Permits									
28	322.80	Street Opening Permits			200.00	200.00	200.00	0.00		
29		Total 322 - Non-Business Licenses/Permits			200.00	200.00	200.00	0.00		
30	331 - Fines and Tickets									
31	331.10	Fines & Tickets - Borough			13,500.00	13,500.00	6,000.00	-7,500.00		
32	331.12	Fines - State Police			0.00		0.00	0.00		
33	331 Fines and Tickets - Other				0.00		0.00	0.00		
34		Total 331 - Fines and Tickets			13,500.00	13,500.00	6,000.00	-7,500.00		
35	341	Interest on Earnings			1,200.00	1,750.00	500.00	-1,250.00		
36	350.100	PennDOT Winter Maintenance			0.00	0.00		0.00		
37	351.090	Community Development			0.00	0.00		0.00		
38	354 State Grants				0.00			0.00		
39	354.02	Public Safety			0.00			0.00		
40	354.03	STMP			0.00	72,000.00	50,000.00	-22,000.00		STMP grant
41	355 - State Shared Rev. & Entitlement				0.00			0.00		
42	355.99	Foreign Fire Ins. Premium Tax			20,000.00			0.00		
43	355.05	Pension System State Aid			36,000.00	57,490.59	40,000.00	-17,490.59		
44		Total 355 - State Shared Rev. & Entitlement			56,000.00	129,490.59	40,000.00	-89,490.59		

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3	General Fund					FY26 total	79,265.00		\$ 66,406.78	
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5						2024 Budget	2025 Approved Budget	2026 Proposed Budget	\$ Change 2025-2026	Comments
45	357	Local Govt Grants				0.00	0.00	0.00	0.00	
46	360	Services Charges - Intergov.				0.00	0.00	0.00	0.00	
47	360.10	Modena Police Agreement				50,000.00	0.00	0.00	0.00	
48	360	Services Charges - Intergov. - Other				0.00	0.00	0.00	0.00	
49		Total 360 - Services Charges - Intergov.				50,000.00	0.00	0.00	0.00	
50	361	General Government								
52	361.321	Engineer Reimb. - Developers				45,000.00	100,000.00	50,000.00	-50,000.00	
53	361.322	Legal Reimb - Developers				0.00	2,000.00	2,000.00	0.00	
54	361.33	Zoning & Land Dev. Permits				1,500.00	2,500.00	2,500.00	0.00	
55	361.61	Taxes Certification Fees				0.00	0.00	0.00	0.00	
56		Total 361 - General Government				46,500.00	104,500.00	54,500.00	-50,000.00	
57	362	Public Safety Services								
58	362.11	Police Reports				500.00	500.00	500.00	0.00	
59	362	Public Safety Services - Other				0.00			0.00	
60		Total 362 - Public Safety Services				500.00	500.00	500.00	0.00	
61	362.40	Protective Inspection Fees				0.00	0.00	0.00	0.00	
62	362.40	Protective Inspection Services Fees - Other				0.00	0.00	0.00	0.00	
63	362.41	Building Permits				4,500.00	4,000.00	4,000.00	0.00	
64	362.42	Multiple Dwelling Fee				4,000.00	4,000.00	4,000.00	0.00	
65	362.43	Use and Occupancy Permits				5,500.00	4,000.00	4,000.00	0.00	
66	362.46	Demolition Permits				0.00	0.00	0.00	0.00	
67		Total 362.40 - Protective Inspection Fees				14,000.00	12,000.00	12,000.00	0.00	
68	364.11	Sewage Connection Fees				1,500.00	0.00	0.00	0.00	
69	364.30	Bulk Trash & Recycling				0.00	0.00	0.00	0.00	
70	364.301	Trash Collection Fees				0.00	195,000.00	195,000.00	0.00	Reflects a 95% collection rate
71	364.303	Recycling Income				150.00	150.00	150.00	0.00	
72	364.30	Bulk Trash & Recycling - Other				199,500.00			0.00	
73		Total 364.30 - Bulk Trash & Recycling				199,650.00	195,150.00	195,150.00	-4,500.00	
74	367	Culture and Recreation								
75	367.300	Parks Rental				400.00	400.00	400.00	0.00	
76	367	Culture and Recreation - Other				50.00	50.00	50.00	0.00	
77		Total 367 - Culture and Recreation				450.00	450.00	450.00	0.00	
78	380.00	Miscellaneous Income				0.00	0.00	0.00	0.00	
79	391.10	Sales of Gen. Fixed Assets				300,000.00	0.00	0.00	0.00	
80	392	Interfund Operating Transfers							0.00	
81	392.081	Transfer from Highway - Reimb				-58,357.60	0.00	0.00	0.00	
82	392.08	Transfer from Sewer Fund - Reim				80,000.00	60,000.00	40,000.00	-20,000.00	
83	392.081	Transfer from Sewer - Loan				60,000.00	0.00	0.00	0.00	
84		Total 392 - Interfund Operating Transfers				81,642.20	60,000.00	40,000.00	-20,000.00	
85	394.10	Tax Anticipation Note				600,000.00	0.00	0.00	0.00	
86	395	Refund of Prior Yr. Expenditure				0.00	0.00	0.00	0.00	

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3	General Fund					FY26 total	79,265.00		\$ 66,406.78	
4	November 24, 2025									
5						2024 Budget	2025 Approved Budget	2026 Proposed Budget	\$ Change 2025-2026	Comments
87	<b>Total Income</b>					2,281,257.20	1,527,390.59	1,475,000.00	-52,390.59	

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88						1,681,257.20	1,527,390.59	1,425,000.00	-153,866.61	
89	Expense									
93	400 - Legislative Body					0.00			0.00	
94	400.110 - Personnel Services - Elected Officials					12,500.00	10,800.00	23,000.00	12,200.00	Council/Mayor
96	400.410 - Credit Card Expense					100.00	100.00	0.00	-100.00	
98	400.420 - Dues, Subscriptions & Training					2,000.00	2,000.00	5,000.00	3,000.00	Training \$500/Elected Official
99	Total 400 - Legislative Body					14,600.00	12,900.00	28,000.00	15,100.00	
100	401 - Executive									
101	401.110 Personnel Services - Mayor					0.00	2,124.00	0.00	-2,124.00	
102	401.121 - Dues, Subscriptions & Training Mayor					0.00	250.00	0.00	-250.00	
103	401.121 - Personal Services - Manager					0.00	65,000.00	100,000.00	35,000.00	DCED grant to cover 50%
104	401.300 - General Expense					0.00	0.00	0.00	0.00	
105	401.311 Consultant Services					0.00	80,000.00	0.00	-80,000.00	STMP grant
106	401.420 - Dues, Subscriptions & Training Mgr					1,000.00	250.00	1,500.00	1,250.00	
107	Total 401 - Executive					1,000.00	147,624.00	101,500.00	-46,124.00	
108	402 - Auditing/Bookkeeping Services									
109	402.121 Administrative Support					0.00	23,400.00	0.00	23,400.00	Moved to 405.112
110	402.311 - Consultant Services					35,000.00	10,000.00	75,000.00	-25,000.00	McGarrigle
111	402.451 - Auditor					8,750.00	26,250.00	26,250.00	17,500.00	
113	402.452 Payroll Service					5,000.00	2,500.00	2,500.00	0.00	
114	Total 402 - Auditing/Bookkeeping Services					48,750.00	62,150.00	103,750.00	13,400.00	
115	403 - Tax Collection									
116	403.114 Personnel Services					0.00	0.00	0.00	0.00	
117	403.300 - General Expense					100.00	100.00	100.00	0.00	
118	403.451 - Tax Collection Fees					50.00	50.00	4,000.00	3,950.00	County/Keystone
119	Total 403 - Tax Collection					150.00	150.00	4,100.00	3,950.00	
120	404 - Solicitor									
121	404.311 - Contracted Services - General					60,000.00	50,000.00	50,000.00	0.00	
122	404.312 Contracted Services - Developers					2,000.00	2,000.00	2,000.00	0.00	
123	404.313 Contracted Services Police					0.00		2,000.00	2,000.00	
124	Total 404 - Solicitor					62,000.00	52,000.00	54,000.00	2,000.00	
125	405 - Secretary/Treasurer									
126	405.111 - Personal Services - Sec/Tres					0.00			0.00	
127	405.112 - Support Staff					89,035.00	38,863.14	60,000.00	21,136.86	
128	405.111 - Personal Services - Sec/Tres - Other					0.00			0.00	
129	Total 405.111 - Personal Services - Sec/Tres					89,035.00	38,863.14	60,000.00	21,136.86	

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130	405.210 - Office Supplies					3,000.00	2,000.00	4,400.00	2,400.00	
131	405.11 Forms and Stationary					0.00	0.00	0.00	0.00	
132	405.212 Newsletter					0.00	0.00	500.00	500.00	
133	405.214 - Copier lease					3,000.00	1,668.00	1,700.00	32.00	Based on \$139/month
134	405.300 - General Expense					3,500.00	4,500.00	0.00	-4,500.00	Excess copies
135	405.316 - Bank Service Fees					125.00	125.00	125.00	0.00	
136	405.319 Other Contracted Services					0.00	0.00		0.00	
137	405.321 - Telephone					3,000.00	3,000.00	3,000.00	0.00	
138	405.325 Postage & Shipping					100.00	1,000.00	1,000.00	0.00	Increased to allow newsletters to be sent out
139	405.341 - Advertising					2,000.00	3,500.00	3,500.00	0.00	
140	405.420 - Dues, Subscriptions, Training					2,500.00	1,750.00	500.00	-1,250.00	
141	Total 405 - Secretary/Treasurer					106,260.00	56,406.14	14,725.00	-41,681.14	
142	407.10 - General Govt. IT					5,000.00	6,000.00	15,000.00	9,000.00	
143	408 - Engineering Services									
144	408.311 - Contracted Services - General					60,000.00	20,000.00	20,000.00	0.00	Only reflects Gen Eng (no reimbursements)
145	408.312 - Contracted Service - Developers					20,000.00	100,000.00	70,000.00	-30,000.00	Offsetting \$100,000 on revenue side revisit if necessary
146	408.313 Contracted Services - Grants					0.00	0.00	0.00	0.00	
147	Total 408 - Engineering Services					80,000.00	120,000.00	90,000.00	-30,000.00	
148	409 - Municipal Building									
149	409 Municipal Building - Other					0.00	0.00	0.00	0.00	
150	409.140 Personnel Services					0.00	0.00	0.00	0.00	
151	409.226 Supplies					0.00	0.00	650.00	650.00	
152	409.227 - Cleaning Services					2,500.00	3,000.00	3,000.00	0.00	
153	409.361 - Electric					3,000.00	3,000.00	3,000.00	0.00	
154	409.366 - Water & Sewer					1,000.00	1,500.00	1,500.00	0.00	
155	409.367 Bottled					0.00	0.00	150.00	150.00	
156	409.373 - Maintenance & Repairs					10,000.00	5,000.00	5,000.00	0.00	
157	Total 409 - Municipal Building					16,500.00	12,500.00	13,300.00	800.00	

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158	410 - Police									
159	410 - Other					0.00	0.00	0.00	0.00	
160	410.122 - Personal Services - Chief					76,000.00	0.00	0.00	0.00	Eliminated in 2025
161	410.140 - Personal Services - Officers (Part-time)					72,500.00	39,000.00	43,105.00	4,105.00	32 hrs total PT hours/week
162	410.141 - Personal Services - Hearings					100.00	0.00	0.00	0.00	
163	410.142 - Personal Services - Overtime					7,000.00	8,000.00	8,000.00	0.00	
164	410.143 Police Service - Secretary					18,746.00	18,720.00	19,282.00	562.00	20 hrs/wk
165	410.144 - Personnel Svc - Full Time Ofc					110,000.00	44,772.86	0.00	-44,772.86	
166	410.145 Personnel Svc - Sgt					0.00	66,241.66	68,230.00	1,988.34	
167	410.210 - Office Supplies					1,500.00	1,500.00	1,500.00	0.00	
168	410.211 - Forms & Stationery					1,000.00	500.00	500.00	0.00	
169	410.231 - Vehicles - Fuel					11,000.00	10,000.00	10,000.00	0.00	
170	410.238 - Uniforms					1,500.00	2,000.00	2,000.00	0.00	
171	410.242 - Police Station Supplies					1,000.00	0.00	0.00	0.00	
172	410.260 - Minor Equipment					1,000.00	500.00	500.00	0.00	
173	410.300 - General Expense					1,500.00	0.00	0.00	0.00	
174	410.321 - Telephone					3,500.00	3,500.00	3,500.00	0.00	
175	410.322 - Internet Service					6,500.00	2,250.00	2,250.00	0.00	Reduced as requested
176	410.325 Postage & Shipping					100.00	100.00	250.00	150.00	
177	410.327 Radio Equipmt & Maintenance					500.00	500.00	500.00	0.00	
178	410.361 - Police Station Electric					3,000.00	4,000.00	4,000.00	0.00	
179	410.366 - Police Station Water					350.00	350.00	350.00	0.00	
180	410.367 Water - Bottled					0.00	0.00	150.00	150.00	
181	410.373 - Police Staln Maint & Repairs					2,000.00	7,500.00	7,500.00	0.00	
182	410.375 - Vehicle Maintenance & Repairs					8,000.00	10,500.00	10,500.00	0.00	
183	410.407 - IT and Networking					25,000.00	8,200.00	8,200.00	0.00	Comcast @ \$350/mo
184	410.420 - Dues, Subscriptions & Training					3,000.00	2,500.00	2,500.00	0.00	
185	410.453 - Lab Testing					750.00	1,500.00	1,500.00	0.00	
186	410.740 Gun Supplies					500.00	6,000.00	6,000.00	0.00	Upgrade is required; training was rejected based on old weapon
187	410.741 - Vehicle Appearance					500.00	500.00	500.00	0.00	
188	410.742 - Vehicle Equipment					1,500.00	0.00	0.00	0.00	
189	410.743 - Vehicle Lease Purchase					10,000.00	25,977.22	0.00	-25,977.22	Final payments were due in 2025
190	Total 410 - Police					368,046.00	264,611.73	200,617.00	-63,794.73	
191	411 - Fire Protection									
192	411.366 Hydrant Rental					0.00	9,000.00	9,000.00	0.00	
196	411.541 - Relief Assoc. Modena					20,000.00	0.00	0.00	0.00	
197	Total 411 - Fire Protection					20,000.00	9,000.00	9,000.00	0.00	
198	413 - Codes Enforcement									
199	413.450 - Contracted Services					14,500.00	12,000.00	50,000.00	38,000.00	
200	Total 413 - Codes Enforcement					14,500.00	12,000.00	50,000.00	38,000.00	

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201	414 - Planning & Zoning									
202	414.300 - Planning Services					900.00	1,000.00	1,000.00	0.00	
203	414.314 Special Legal Services					0.00	1,000.00	10,000.00	9,000.00	may need to reduce. Consider prior year from manual drill down
204	414.315 - Contracted Services					500.00	500.00	500.00	0.00	
205	414.420 Dues & Subscriptions					0.00	0.00	0.00	0.00	
206	Total 414 - Planning & Zoning					1,400.00	2,500.00	11,500.00	9,000.00	
207	426 - Recycling									
208	426.231 Vehicle Fuel & Lubricants					0.00	3,500.00	3,500.00	0.00	
209	426.372 - Vehicle Maintenance & Repairs					0.00	3,000.00	3,000.00	0.00	
210	426.530 - Recycling Hauling & Disposal					207,636.00	0.00	4,800.00	4,800.00	
211	Total 426 - Recycling					207,636.00	6,500.00	11,300.00	4,800.00	
212	427 - Solid Waste Collection									
213	427 Solid Waste Collection - Other					0.00	0.00	0.00	0.00	
214	427.231 Vehicle Fuel & Maintenance					0.00		0.00	0.00	
215	427.372 Truck Repairs & Maintenance					0.00	0.00	0.00	0.00	
216	427.375 - Vehicle Registration/Permits					0.00	0.00	0.00	0.00	
217	427.530 - Landfill Tipping Fees / HAULING					0.00	207,636.00	207,636.00	0.00	Changed based on \$17,303 x 12
218	427.600 - Solid Waste Billing Charges					2,000.00	2,000.00	2,000.00	0.00	
219	427.743 - Solid Waste Vehicle Replacement					0.00	0.00	0.00	0.00	
220	Total 427 - Solid Waste Collection					2,000.00	209,636.00	209,636.00	0.00	
221	428.000 Sewer					0.00			0.00	
222	429.140 WWTP Employees					0.00	0.00	30,000.00	0.00	
223	430 - Public Works - General Services									
225	430.122 - Personal Services - Foreman					0.00	0.00	60,290.00	60,290.00	
226	430.140 - Personal Services - Full time					180,510.00	110,033.66	0.00	-110,033.66	Moved to 430.122 and 430.141
227	430.141 - Personal Services - Part time						18,200.00	82,628.00	64,428.00	
229	430.183 - Overtime					11,500.00	5,000.00	5,000.00	0.00	
230	430.184 - Paid Time Off					0.00	0.00	0.00	0.00	
231	430.192 - Uniforms Service					1,000.00	750.00	0.00	-750.00	
232	430.220 - Operating Supplies					11,250.00	5,000.00	5,000.00	0.00	
233	430.231 - Vehicle Fuels & Lubricants					11,000.00	12,000.00	12,000.00	0.00	
234	430.240 - Safety Equipment					500.00	500.00	1,400.00	900.00	
235	430.250 - Maint & Repairs Supplies					6,500.00	10,000.00	10,000.00	0.00	
236	430.260 - Small Tools & Minor Equip					1,500.00	1,500.00	1,500.00	0.00	
237	430.300 - General Expense					0.00	0.00	0.00	0.00	
238	430.321 Telephone					0.00	500.00	500.00	0.00	
239	430.361 - Electricity					2,000.00	5,000.00	5,000.00	0.00	
240	430.362 - Building Gas Heat					1,500.00	1,500.00	1,500.00	0.00	
241	430.366 - Water - Garage					6,000.00	500.00	500.00	0.00	
242	430.367 - Water - Bottled					750.00	500.00	500.00	0.00	
243	430.373 - Building Maintenance & Repairs					1,000.00	1,000.00	2,500.00	1,500.00	
244	430.374 - Equipment Maintenance					10,000.00	5,000.00	5,000.00	0.00	

	A	B	C	D	H	J	P	Q	R	S
1	Borough of South Coatesville					FY26 Income	1,475,000.00			
2	Proposed 2026 Budget					FY26 expense	1,395,735.00		\$ 66,406,780.00	Statement of Valuations (from County)
3	General Fund					FY26 total	79,265.00		\$ 66,406.78	
4	November 24, 2025									
5						2024 Budget	2025 Approved Budget	2026 Proposed Budget	\$ Change 2025-2026	Comments
245	430.375 - Vehicle Maintenance					7,500.00	7,500.00	7,500.00	0.00	
246	430.420 - Dues, Subscriptions & Training					2,000.00	1,500.00	1,500.00	0.00	
247	430.700 - Capital Purchases					0.00	0.00	0.00	0.00	
248	Total 430 - Public Works - General Services					254,510.00	185,983.66	202,318.00	16,334.34	

	A	B	C	D	H	J	P	Q	R	S
1	Borough of South Coatesville					FY26 Income	1,475,000.00			
2	Proposed 2026 Budget					FY26 expense	1,395,735.00		\$ 66,406,780.00	Statement of Valuations (from County)
3	General Fund					FY26 total	79,265.00		\$ 66,406.78	
4	November 24, 2025									
5						2024 Budget	2025 Approved Budget	2026 Proposed Budget	\$ Change 2025-2026	Comments
249	431 - Streets & Gutters Maintenance									
250	431.110 - Street electric					0.00	0.00	0.00	0.00	
251	431.245 - Maintenance & Supplies					0.00	0.00	0.00	0.00	
252	431 - Streets & Gutters Maintenance - Other					0.00	0.00	0.00	0.00	
253	Total 431 - Streets & Gutters Maintenance					0.00	0.00	0.00	0.00	
254	432 - Snow Removal									
255	432.245 Materials & Supplies					0.00	0.00	0.00	0.00	
256	432.374 - Repairs & Maintenance					0.00	0.00	0.00	0.00	
257	432 - Snow Removal - Other					0.00	0.00	0.00	0.00	
258	Total 432 - Snow Removal					0.00	0.00	0.00	0.00	
259	433 - Traffic Control Devices									0.00
260	433.200 - Sign Supplies & Markings					0.00	0.00	0.00	0.00	
261	Total 433 - Traffic Control Devices					0.00	0.00	0.00	0.00	
262	434 - Street Lighting									
263	434.100 - Street Lighting					0.00	0.00	0.00	0.00	
264	434.374 - Repairs and Maintenance					0.00	0.00	0.00	0.00	
265	Total 434 - Street Lighting					0.00	0.00	0.00	0.00	
266	436 Storm Sewers & Drains									
267	436.245 Materials & Supplies					0.00	0.00	0.00	0.00	
268	438 - Streets Maintenance					0.00	0.00	0.00	0.00	
269	438.245 - Materials & Supplies					0.00	0.00	0.00	0.00	
270	438 Streets Maintenance - Other					0.00	0.00	0.00	0.00	
271	Total 438 - Streets Maintenance					0.00	0.00	0.00	0.00	
272	452 - Recreation									
273	452.240 - Operating Supplies					1,000.00		1,000.00	1,000.00	
274	452 - Recreation - Other					0.00	1,000.00	0.00	-1,000.00	Reduced as requested
275	Total 452 - Recreation					1,000.00	1,000.00	1,000.00	0.00	
276	453 Events & Celebrations									
277	454 - Parks & Grass Maintenance									
278	454.245 - Materials & Supplies					5,000.00	1,000.00	1,000.00	0.00	
279	454.260 - Park Tools & Equipment					250.00	250.00	250.00	0.00	
280	454.361 - Electricity					500.00	500.00	500.00	0.00	
281	454.373 - Building Repairs and Maintenan					1,000.00	1,000.00	1,000.00	0.00	
282	454.374 - Landscape Equip Repair & Maint					3,000.00	1,000.00	0.00	-1,000.00	
283	454.375 - Vehicle Maintenance & Repairs					750.00	0.00	0.00	0.00	
284	Total 454 - Parks & Grass Maintenance					10,500.00	3,750.00	2,750.00	-1,000.00	
285	455 - Shade Trees									
286	455.245 - Materials & Supplies					0.00	1,000.00	0.00	-1,000.00	
287	Total 455 - Shade Trees					0.00	1,000.00	0.00	-1,000.00	
288	456 - Libraries					1,300.00	1,300.00	1,300.00	0.00	
289	462 - Community Development & Housing									

	A	B	C	D	H	J	P	Q	R	S
1	Borough of South Coatesville					FY26 Income	1,475,000.00			
2	Proposed 2026 Budget					FY26 expense	1,395,735.00		\$ 66,406,780.00	Statement of Valuations (from County)
3	General Fund					FY26 total	79,265.00		\$ 66,406.78	
4	November 24, 2025									
5						2024 Budget	2025 Approved Budget	2026 Proposed Budget	\$ Change 2025-2026	Comments
290	462.313 · Engineering Services					1,000.00	500.00	0.00	-500.00	
291	Total 462 · Community Development & Housing					1,000.00	500.00	0.00	-500.00	
292	470 · Debt Service					607,875.00	0.00	0.00	0.00	
293	472.000 · Debt Interest					0.00	0.00	0.00	0.00	
294	Total 470 · Debt Service					607,875.00	0.00	0.00	0.00	

	A	B	C	D	H	J	P	Q	R	S
1	Borough of South Coatesville					FY26 Income	1,475,000.00			
2	Proposed 2026 Budget					FY26 expense	1,395,735.00		\$ 66,406,780.00	Statement of Valuations (from County)
3	General Fund					FY26 total	79,265.00		\$ 66,406.78	
4	November 24, 2025									
5						2024 Budget	2025 Approved Budget	2026 Proposed Budget	\$ Change 2025-2026	Comments
295	480 Miscellaneous Expenses					0.00	0.00	0.00	0.00	
296	483.10 - Police Pension Contribution					23,500.00	29,409.00	29,409.00	0.00	need to verify amount
297	483.30 - Non-Uniform Pension					23,500.00	25,874.00	25,874.00	0.00	need to verify ammount
298	486 - Insurance Premiums					0.00	0.00	0.00	0.00	
299	486.001 - General Liability					40,000.00	44,311.00	44,311.00	0.00	
300	486.002 - Professional Liability					0.00	0.00	0.00	0.00	
301	Total 486 - Insurance Premiums					40,000.00	44,311.00	44,311.00	0.00	
302	487 - Employee Benefits									
303	487.154 - Workers Compensation					30,000.00	32,271.18	23,645.00	-8,626.18	
304	487.158 - Life/ADD/WDI					2,000.00	1,000.00	1,000.00	0.00	
305	487.159 - Group Health Insurance					80,000.00	50,000.00	44,000.00	-6,000.00	
306	487.160 - Employee Pension Plan					0.00	0.00	0.00	0.00	
307	487.161 - Social Security Tax Expense					35,000.00	33,000.00	33,000.00	0.00	Recalculated 12/9 and 12/19 based on salary reductions
308	487.163 - Federal Unemployment Tax					4,000.00	500.00	500.00	0.00	
309	487.163 - PA Unemployment Tax					750.00	5,000.00	5,000.00	0.00	
310	487.164 - Police Pension Plan					0.00	0.00	0.00	0.00	
311	487 - Employee Benefits - Other					0.00	0.00	0.00	0.00	
312	Total 487 - Employee Benefits					151,750.00	121,771.18	107,145.00	-14,626.18	
314	Transfer to Fire Services Fund						5,000.00	5,000.00	0.00	Transfer to Fire Services for WC
315	<b>Total Expense</b>					2,062,777.00	1,393,876.71	1,395,735.00	1,858.29	
316						218,480.20	113.88	29,265.00	-218,366.32	