Borough of South Coatesville
2026 Budget
Fund Summary
12/16/25

	General Fund	Fire Services	Debt Service	Capital Improvement	Highways Fund	Sewer Fund	Total
Millage	10.9	0.5	1.2	0	0	0	**12.60**
Revenues	$1,468,500	$47,494	$79,688	$1,082,345	$47,973	$450,182	**$2,678,027**
Expenses	$1,215,158	$47,494	$66,131	$1,082,345	$46,500	$422,375	**$2,411,128**
Net Income/(Loss)	$253,343	$0	$13,557	$0	$1,473	$27,807	**$266,900**

Borough of South Coatesville
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General Fund
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	2024 Budget	2025 Approved Budget	2026 Proposed Budget		$ Change 2025-2026
Income					
301.10 · Real Estate Taxes - Current	501,965.00	632,200.00	700,000.00	$	67,800.00
301.30 · Real Estate Taxes - Delinquent	17,500.00	10,000.00	10,000.00	$	-
301.70 · Real Estate Transfer Taxes	40,000.00	30,000.00	30,000.00	$	-
Total 301.10 · Real Estate Taxes - Current	559,465.00	672,200.00	740,000.00	$	67,800.00
310.20 Earned Income Taxes	335,000.00	280,000.00	280,000.00	$	-
310.50 · LST Tax	0.00	38,000.00	38,000.00	$	-
Total 310	335,000.00	318,000.00	318,000.00	$	-
321 · Business Licenses & Permits					
321.202 · Dumpster Permits	300.00	300.00	300.00	$	-
321.34 Vehicle Storage	0.00	0.00	0.00	$	-
321.62 · Building Contractor License	200.00	200.00	200.00	$	-
321.80 · Cable TV Franchise	0.00	0.00	0.00	$	-
321.81 · Comcast	15,000.00	11,500.00	9,700.00	$	(1,800.00)
321.82 · Verizon	3,500.00	6,500.00	6,500.00	$	-
321.80 · Cable TV Franchise - Other	150.00	150.00	0.00	$	(150.00)
321 · Business Licenses & Permits - Other	2,500.00	1,000.00	1,000.00	$	-
Total 321 · Business Licenses & Permits	21,650.00	19,650.00	17,700.00	$	(1,950.00)
322 · Non-Business Licenses/Permits					
322.80 · Street Opening Permits	200.00	200.00	200.00	$	-
Total 322 · Non-Business Licenses/Permits	200.00	200.00	200.00	$	-
331 · Fines and Tickets					
331.10 · Fines & Tickets - Borough	13,500.00	13,500.00	0.00	$	(13,500.00)
331.12 Fines - State Police	0.00		0.00	$	-
331 Fines and Tickets - Other	0.00		0.00	$	-
Total 331 · Fines and Tickets	13,500.00	13,500.00	0.00	$	(13,500.00)
341 · Interest on Earnings	1,200.00	1,750.00	500.00	$	(1,250.00)
350.100 PennDOT Winter Maintenance	0.00	0.00	0.00	$	-
351.090 Community Development	0.00	0.00	0.00	$	-
354 State Grants	0.00	0.00	0.00	$	-
354.02 Public Safety	0.00	0.00	0.00	$	-
354.03 STMP	0.00	72,000.00	50,000.00	$	(22,000.00)
355 · State Shared Rev. & Entitlement	0.00	0.00	0.00	$	-
355.99 Foreign Fire Ins. Premium Tax	20,000.00	0.00	0.00	$	-
355.05 · Pension System State Aid	36,000.00	57,490.59	40,000.00	$	(17,490.59)
Total 355 · State Shared Rev. & Entitlement	56,000.00	129,490.59	90,000.00	$	(39,490.59)
357 · Local Govt Grants	0.00	0.00	0.00	$	-
360 · Services Charges - Intergov.	0.00	0.00	0.00	$	-
360.10 · Modena Police Agreement	50,000.00	0.00	0.00	$	-
360 · Services Charges - Intergov. - Other	0.00	0.00	0.00	$	-
Total 360 · Services Charges - Intergov.	50,000.00	0.00	0.00	$	-
361 · General Government					
361.321 Engineer Reimb. - Developers	45,000.00	100,000.00	50,000.00	$	(50,000.00)
361.322 Legal Reimb - Developers	0.00	2,000.00	2,000.00	$	-
361.33 · Zoning & Land Dev. Permits	1,500.00	2,500.00	2,500.00	$	-
361.61 · Taxes Certification Fees	0.00	0.00	0.00	$	-
Total 361 · General Government	46,500.00	104,500.00	54,500.00	$	(50,000.00)
362 · Public Safety Services					
362.11 · Police Reports	500.00	500.00	0.00	$	(500.00)
362 Public Safety Services - Other	0.00			$	-
Total 362 · Public Safety Services	500.00	500.00	0.00	$	(500.00)
362.40 · Protective Inspection Fees	0.00	0.00	0.00	$	-

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362.40 Protective Inspection Services Fees - Other	0.00	0.00	0.00	$	-
362.41 · Building Permits	4,500.00	4,000.00	4,000.00	$	-
362.42 · Multiple Dwelling Fee	4,000.00	4,000.00	4,000.00	$	-
362.43 · Use and Occupancy Permits	5,500.00	4,000.00	4,000.00	$	-
362.46 Demolition Permits	0.00	0.00	0.00	$	-
Total 362.40 · Protective Inspection Fees	14,000.00	12,000.00	12,000.00	$	-
364.11 · Sewage Connection Fees	1,500.00	0.00	0.00	$	-
364.30 · Bulk Trash & Recycling	0.00	0.00	0.00	$	-
364.301 · Trash Collection Fees	0.00	195,000.00	195,000.00	$	-
364.303 · Recycling Income	150.00	150.00	150.00	$	-
364.30 · Bulk Trash & Recycling - Other	199,500.00			$	-
Total 364.30 · Bulk Trash & Recycling	199,650.00	195,150.00	195,150.00	$	(4,500.00)
367 · Culture and Recreation					
367.300 · Parks Rental	400.00	400.00	400.00	$	-
367 · Culture and Recreation - Other	50.00	50.00	50.00	$	-
Total 367 · Culture and Recreation	450.00	450.00	450.00	$	-
380.00 · Miscellaneous Income	0.00	0.00	0.00	$	-
391.10 · Sales of Gen. Fixed Assets	300,000.00	0.00	0.00	$	-
392 · Interfund Operating Transfers				$	-
392.081 · Transfer from Highway - Reimb	-58,357.80	0.00	0.00	$	-
392.08 · Transfer from Sewer Fund - Reim	80,000.00	60,000.00	40,000.00	$	(20,000.00)
392.081 · Transfer from Sewer - Loan	60,000.00	0.00	0.00	$	-
Total 392 · Interfund Operating Transfers	81,642.20	60,000.00	40,000.00	$	(20,000.00)
394.10 Tax Antipation Note	600,000.00	0.00	0.00	$	-
395 · Refund of Prior Yr. Expenditure	0.00	0.00	0.00	$	-
Total Income	2,281,257.20	1,527,390.59	1,468,500.00	$	(58,890.59)
	1,681,257.20	1,527,390.59	1,468,500.00	$	(153,866.61)
Expense					
400 · Legislative Body	0.00			$	-
400.110 · Personnel Services - Elected Officials	12,500.00	10,800.00	23,000.00	$	12,200.00
400.410 · Credit Card Expense	100.00	100.00	0.00	$	(100.00)
400.420 · Dues, Subscriptions & Training	2,000.00	2,000.00	5,000.00	$	3,000.00
Total 400 · Legislative Body	14,600.00	12,900.00	28,000.00	$	15,100.00
401 · Executive					
401.110 Personnel Services - Mayor	0.00	2,124.00	0.00	$	(2,124.00)
Dues, Subscriptions & Training Mayor	0.00	250.00	0.00	$	(250.00)
401.121 · Personal Services - Manager	0.00	65,000.00	100,000.00	$	35,000.00
401.300 · General Expense	0.00	0.00	0.00	$	-
401.311 Consultant Services	0.00	80,000.00	0.00	$	(80,000.00)
401.420 · Dues, Subscriptions & Training Mgr	1,000.00	250.00	1,500.00	$	1,250.00
Total 401 · Executive	1,000.00	147,624.00	101,500.00	$	(46,124.00)
402 · Auditing/Bookkeeping Services					
402.121 Administrative Support	0.00	23,400.00	0.00	$	23,400.00
402.311 · Consultant Services	35,000.00	10,000.00	75,000.00	$	(25,000.00)
402.451 · Auditor	8,750.00	26,250.00	26,250.00	$	17,500.00
402.452 Payroll Service	5,000.00	2,500.00	2,500.00	$	-
Total 402 · Auditing/Bookkeeping Services	48,750.00	62,150.00	103,750.00	$	13,400.00
403 · Tax Collection					
403.114 Personnel Services	0.00	0.00	0.00	$	-
403.300 · General Expense	100.00	100.00	100.00	$	-
403.451 · Tax Collection Fees	50.00	50.00	4,000.00	$	3,950.00
Total 403 · Tax Collection	150.00	150.00	4,100.00	$	3,950.00
404 · Solicitor					

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404.311 · Contracted Services - General	60,000.00	50,000.00	50,000.00 $	-
404.312 Contracted Services - Developers	2,000.00	2,000.00	2,000.00 $	-
404.313 Contracted Services Police	0.00		2,000.00 $	2,000.00
Total 404 · Solicitor	62,000.00	52,000.00	54,000.00 $	2,000.00
405 · Secretary/Treasurer				
405.111 · Personal Services - Sec/Tres	0.00		0.00 $	-
405.112 · Support Staff	89,035.00	38,863.14	60,000.00 $	21,136.86
405.111 · Personal Services - Sec/Tres - Other	0.00		0.00 $	-
Total 405.111 · Personal Services - Sec/Tres	89,035.00	38,863.14	60,000.00 $	21,136.86
405.210 · Office Supplies	3,000.00	2,000.00	4,400.00 $	2,400.00
405.11 Forms and Stationary	0.00	0.00	0.00 $	-
405.212 Newsletter	0.00	0.00	500.00 $	500.00
405.214 · Copier lease	3,000.00	1,668.00	1,700.00 $	32.00
405.300 · General Expense	3,500.00	4,500.00	0.00 $	(4,500.00)
405.316 · Bank Service Fees	125.00	125.00	125.00 $	-
405.319 Other Contracted Services	0.00	0.00	0.00 $	-
405.321 · Telephone	3,000.00	3,000.00	3,000.00 $	-
405.325 Postage & Shipping	100.00	1,000.00	1,000.00 $	-
405.341 · Advertising	2,000.00	3,500.00	3,500.00 $	-
405.420 · Dues, Subscriptions, Training	2,500.00	1,750.00	500.00 $	(1,250.00)
Total 405 · Secretary/Treasurer	106,260.00	56,406.14	14,725.00 $	(41,681.14)
407.10 · General Govt. IT	5,000.00	6,000.00	15,000.00 $	9,000.00
408 · Engineering Services				
408.311 · Contracted Services - General	60,000.00	20,000.00	20,000.00 $	-
408.312 · Contracted Service - Developers	20,000.00	100,000.00	70,000.00 $	(30,000.00)
408.313 Contracted Services - Grants	0.00	0.00	0.00 $	-
Total 408 · Engineering Services	80,000.00	120,000.00	90,000.00 $	(30,000.00)
409 · Municipal Building				
409 Municipal Building - Other	0.00	0.00	0.00 $	-
409.140 Personnel Services	0.00	0.00	0.00 $	-
409.226 Supplies	0.00	0.00	650.00 $	650.00
409.227 · Cleaning Services	2,500.00	3,000.00	3,000.00 $	-
409.361 · Electric	3,000.00	3,000.00	3,000.00 $	-
409.366 · Water & Sewer	1,000.00	1,500.00	1,500.00 $	-
409.367 Bottled	0.00	0.00	150.00 $	150.00
409.373 · Maintenance & Repairs	10,000.00	5,000.00	5,000.00 $	-
Total 409 · Municipal Building	16,500.00	12,500.00	13,300.00 $	800.00
410 · Police				
410 - Other	0.00	0.00	0.00 $	-
410.122 · Personal Services - Chief	76,000.00	0.00	0.00 $	-
410.140 · Personal Services - Officers (Part-time)	72,500.00	39,000.00	0.00 $	(39,000.00)
410.141 · Personal Services - Hearings	100.00	0.00	0.00 $	-
410.142 · Personal Services - Overtime	7,000.00	8,000.00	8,000.00 $	-
410.143 Police Service - Secretary	18,746.00	18,720.00	1,607.00 $	(17,113.00)
410.144 · Personnel Svc - Full Time Ofc	110,000.00	44,772.86	0.00 $	(44,772.86)
410.145 Personnel Svc - Sgt	0.00	66,241.66	7,000.00 $	(59,241.66)
410.210 · Office Supplies	1,500.00	1,500.00	0.00 $	(1,500.00)
410.211 · Forms & Stationery	1,000.00	500.00	0.00 $	(500.00)
410.231 · Vehicles - Fuel	11,000.00	10,000.00	750.00 $	(9,250.00)
410.238 · Uniforms	1,500.00	2,000.00	0.00 $	(2,000.00)
410.242 · Police Station Supplies	1,000.00	0.00	0.00 $	-
410.260 · Minor Equipment	1,000.00	500.00	0.00 $	(500.00)
410.300 · General Expense	1,500.00	0.00	0.00 $	-

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410.321 · Telephone	3,500.00	3,500.00	300.00	$	(3,200.00)
410.322 · Internet Service	6,500.00	2,250.00	187.50	$	(2,062.50)
410.325 Postage & Shipping	100.00	100.00	15.00	$	(85.00)
410.327 Radio Equipt & Maintenance	500.00	500.00	0.00	$	(500.00)
410.361 · Police Station Electric	3,000.00	4,000.00	2,000.00	$	(2,000.00)
410.366 · Police Station Water	350.00	350.00	30.00	$	(320.00)
410.367 Water - Bottled	0.00	0.00	0.00	$	-
410.373 · Police Statn Maint & Repairs	2,000.00	7,500.00	0.00	$	(7,500.00)
410.375 · Vehicle Maintenance & Repairs	8,000.00	10,500.00	0.00	$	(10,500.00)
410.407 · IT and Networking	25,000.00	8,200.00	350.00	$	(7,850.00)
410.420 · Dues, Subscriptions & Training	3,000.00	2,500.00	0.00	$	(2,500.00)
410.453 · Lab Testing	750.00	1,500.00	0.00	$	(1,500.00)
410.740 Gun Supplies	500.00	6,000.00	0.00	$	(6,000.00)
410.741 · Vehicle Appearance	500.00	500.00	500.00	$	-
410.742 · Vehicle Equipment	1,500.00	0.00	0.00	$	-
410.743 · Vehicle Lease Purchase	10,000.00	25,977.22	0.00	$	(25,977.22)
Total 410 · Police	368,046.00	264,611.73	20,739.50	$	(243,872.23)
411 · Fire Protection					
411.366 Hydrant Rental	0.00	9,000.00	9,000.00	$	-
411.541 · Relief Assoc. Modena	20,000.00	0.00	0.00	$	-
Total 411 · Fire Protection	20,000.00	9,000.00	9,000.00	$	-
413 · Codes Enforcement					
413.450 · Contracted Services	14,500.00	12,000.00	50,000.00	$	38,000.00
Total 413 · Codes Enforcement	14,500.00	12,000.00	50,000.00	$	38,000.00
414 · Planning & Zoning					
414.300 · Planning Services	900.00	1,000.00	1,000.00	$	-
414.314 Special Legal Services	0.00	1,000.00	10,000.00	$	9,000.00
414.315 · Contracted Services	500.00	500.00	500.00	$	-
414.420 Dues & Subscriptions	0.00	0.00	0.00	$	-
Total 414 · Planning & Zoning	1,400.00	2,500.00	11,500.00	$	9,000.00
426 · Recycling					
426.231 Vehicle Fuel & Lubricants	0.00	3,500.00	3,500.00	$	-
426.372 · Vehicle Maintenance & Repairs	0.00	3,000.00	3,000.00	$	-
426.530 · Recycling Hauling & Disposal	207,636.00	0.00	4,800.00	$	4,800.00
Total 426 · Recycling	207,636.00	6,500.00	11,300.00	$	4,800.00
427 · Solid Waste Collection					
427 Solid Waste Collection - Other	0.00	0.00	0.00	$	-
427.231 Vehicle Fuel & Maintenance	0.00		0.00	$	-
427.372 Truck Repairs & Maintenance	0.00	0.00	0.00	$	-
427.375 · Vehicle Registration/Permits	0.00	0.00	0.00	$	-
427.530 · Landfill Tipping Fees / HAULING	0.00	207,636.00	207,636.00	$	-
427.600 · Solid Waste Billing Charges	2,000.00	2,000.00	2,000.00	$	-
427.743 · Solid Waste Vehicle Replacement	0.00	0.00	0.00	$	-
Total 427 · Solid Waste Collection	2,000.00	209,636.00	209,636.00	$	-
428.000 Sewer	0.00			$	-
429.140 WWTP Employees	0.00	0.00	30,000.00	$	-
430 · Public Works - General Services					
430.122 · Personal Services - Foreman	0.00	0.00	60,290.00	$	60,290.00
430.140 · Personal Services - Full time	180,510.00	110,033.66	0.00	$	(110,033.66)
430.141 · Personal Services - Part time		18,200.00	82,628.00	$	64,428.00
430.183 · Overtime	11,500.00	5,000.00	5,000.00	$	-
430.184 · Paid Time Off	0.00	0.00	0.00	$	-
430.192 · Uniforms Service	1,000.00	750.00	0.00	$	(750.00)

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430.220 · Operating Supplies	11,250.00	5,000.00	5,000.00	$	-
430.231 · Vehicle Fuels & Lubricants	11,000.00	12,000.00	12,000.00	$	-
430.240 · Safety Equipment	500.00	500.00	1,400.00	$	900.00
430.250 · Maint & Repairs Supplies	6,500.00	10,000.00	10,000.00	$	-
430.260 · Small Tools & Minor Equip	1,500.00	1,500.00	1,500.00	$	-
430.300 · General Expense	0.00	0.00	0.00	$	-
430.321 Telephone	0.00	500.00	500.00	$	-
430.361 · Electricity	2,000.00	5,000.00	5,000.00	$	-
430.362 · Building Gas Heat	1,500.00	1,500.00	1,500.00	$	-
430.366 · Water - Garage	6,000.00	500.00	500.00	$	-
430.367 · Water - Bottled	750.00	500.00	500.00	$	-
430.373 · Building Maintenance & Repairs	1,000.00	1,000.00	2,500.00	$	1,500.00
430.374 · Equipment Maintenance	10,000.00	5,000.00	5,000.00	$	-
430.375 · Vehicle Maintenance	7,500.00	7,500.00	7,500.00	$	-
430.420 · Dues, Subscriptions & Training	2,000.00	1,500.00	1,500.00	$	-
430.700 · Capital Purchases	0.00	0.00	0.00	$	-
Total 430 · Public Works - General Services	254,510.00	185,983.66	202,318.00	$	16,334.34
431 · Streets & Gutters Maintenance					
431.110 · Street electric	0.00	0.00	0.00	$	-
431.245 · Maintenance & Supplies	0.00	0.00	0.00	$	-
431 · Streets & Gutters Maintenance - Other	0.00	0.00	0.00	$	-
Total 431 · Streets & Gutters Maintenance	0.00	0.00	0.00	$	-
432 · Snow Removal					
432.245 Materials & Supplies	0.00	0.00	0.00	$	-
432.374 · Repairs & Maintenance	0.00	0.00	0.00	$	-
432 · Snow Removal - Other	0.00	0.00	0.00	$	-
Total 432 · Snow Removal	0.00	0.00	0.00	$	-
433 · Traffic Control Devices				$	-
433.200 · Sign Supplies & Markings	0.00	0.00	0.00	$	-
Total 433 · Traffic Control Devices	0.00	0.00	0.00	$	-
434 · Street Lighting					
434.100 · Street Lighting	0.00	0.00	0.00	$	-
434.374 · Repairs and Maintenance	0.00	0.00	0.00	$	-
Total 434 · Street Lighting	0.00	0.00	0.00	$	-
436 Storm Sewers & Drains					
436.245 Materials & Supplies	0.00	0.00	0.00	$	-
438 · Streets Maintenance	0.00	0.00	0.00	$	-
438.245 · Materials & Supplies	0.00	0.00	0.00	$	-
438 Streets Maintenance - Other	0.00	0.00	0.00	$	-
Total 438 · Streets Maintenance	0.00	0.00	0.00	$	-
452 · Recreation					
452.240 · Operating Supplies	1,000.00		1,000.00	$	1,000.00
452 · Recreation - Other	0.00	1,000.00	0.00	$	(1,000.00)
Total 452 · Recreation	1,000.00	1,000.00	1,000.00	$	-
453 Events & Celebrations					
454 · Parks & Grass Maintenance					
454.245 · Materials & Supplies	5,000.00	1,000.00	1,000.00	$	-
454.260 · Park Tools & Equipment	250.00	250.00	250.00	$	-
454.361 · Electricity	500.00	500.00	500.00	$	-
454.373 · Building Repairs and Maintenanc	1,000.00	1,000.00	1,000.00	$	-
454.374 · Landscape Equip Repair & Maint	3,000.00	1,000.00	0.00	$	(1,000.00)
454.375 · Vehicle Maintenance & Repairs	750.00	0.00	0.00	$	-
Total 454 · Parks & Grass Maintenance	10,500.00	3,750.00	2,750.00	$	(1,000.00)

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455 · Shade Trees				
455.245 · Materials & Supplies	0.00	1,000.00	0.00 $	(1,000.00)
Total 455 · Shade Trees	0.00	1,000.00	0.00 $	(1,000.00)
456 · Libraries	1,300.00	1,300.00	1,300.00 $	-
462 · Community Development & Housing				
462.313 · Engineering Services	1,000.00	500.00	0.00 $	(500.00)
Total 462 · Community Development & Housing	1,000.00	500.00	0.00 $	(500.00)
470 · Debt Service	607,875.00	0.00	0.00 $	-
472.000 · Debt Interest	0.00	0.00	0.00 $	-
Total 470 · Debt Service	607,875.00	0.00	0.00 $	-
480 Miscellaneous Expenses	0.00	0.00	0.00 $	-
483.10 · Police Pension Contribution	23,500.00	29,409.00	29,409.00 $	-
483.30 · Non-Uniform Pension	23,500.00	25,874.00	25,874.00 $	-
486 · Insurance Premiums	0.00	0.00	0.00 $	-
486.001 · General Liability	40,000.00	44,311.00	44,311.00 $	-
486.002 · Professional Liability	0.00	0.00	0.00 $	-
Total 486 · Insurance Premiums	40,000.00	44,311.00	44,311.00 $	-
487 · Employee Benefits				
487.154 · Workers Compensation	30,000.00	32,271.18	23,645.00 $	(8,626.18)
487.158 · Life/ADD/WDI	2,000.00	1,000.00	500.00 $	(500.00)
487.159 · Group Health Insurance	80,000.00	50,000.00	44,000.00 $	(6,000.00)
487.160 · Employee Pension Plan	0.00	0.00	0.00 $	-
487.161 · Social Security Tax Expense	35,000.00	33,000.00	33,000.00 $	-
487.163 · Federal Unemployment Tax	4,000.00	500.00	500.00 $	-
487.163 · PA Unemployment Tax	750.00	5,000.00	5,000.00 $	-
487.164 · Police Pension Plan	0.00	0.00	0.00 $	-
487 · Employee Benefits - Other	0.00	0.00	0.00 $	-
Total 487 · Employee Benefits	151,750.00	121,771.18	106,645.00 $	(15,126.18)
Transfer to Fire Services Fund		5,000.00	5,000.00 $	-
Total Expense	2,062,777.00	1,393,876.71	1,215,157.50 $	(178,719.21)
	218,480.20	**113.88**	**253,342.50 $**	**(218,366.32)**

Borough of South Coatesville
2026 Budget
Fire Services Fund
12/16/25

	2024 Budget	2025 Budget	2026 Budget	$ Change 2024-2025
INCOME:				
Fire Service Millage (0.5 mills)	0.00	29,000.00	33,203.50	4,203.50
Foreign Fire Insur Premium Tax	0.00	9,290.50	9,290.50	0.00
General Fund Transfer	0.00	5,000.00	5,000.00	0.00
Earned Interest	0.00	0.00	0.00	0.00
TOTAL INCOME	0.00	43,290.50	47,494.00	4,203.50
EXPENSES:				
Modena Fire Company Contribution	0.00	14,500.00	16,601.75	2,101.75
Westwood Fire Company Contribution	0.00	14,500.00	16,601.75	2,101.75
Relief Association - Modena	0.00	9,290.50	9,290.50	0.00
Fire Company Workers Comp	0.00	5,000.00	5,000.00	0.00
TOTAL EXPENSES	0.00	43,290.50	47,494.00	4,203.50
NET INCOME/(LOSS)	0.00	0.00	0.00	0.00

Borough of South Coatesville
2026 Budget
Debt Service Fund
12/16/25

	2024 Budget	2025 Budget	2026 Budget	$ Change 2025-2026
INCOME:				
Debt Service Millage (1.2 mills)	0.00	69,600.00	79,688.40	10,088.40
General Fund Transfer	0.00	0.00	0.00	0.00
Earned Interest	0.00	0.00	0.00	0.00
TOTAL INCOME	0.00	69,600.00	79,688.40	10,088.40
EXPENSES:				
Series 2024 Debt Service - Principal	0.00	27,000.00	27,000.00	0.00
Series 2024 Debt Service - Interest	0.00	39,131.35	39,131.35	0.00
TOTAL EXPENSES	0.00	66,131.35	66,131.35	0.00
NET INCOME/(LOSS)	0.00	3,468.65	13,557.05	10,088.40

Borough of South Coatesville
2026 Budget
Capital Improvement Fund
12/16/25

	2024 Budget	2025 Budget	2026 Budget	$ Change 2025-2026
INCOME:				
General Fund Transfer	0.00	60,000.00	60,000.00	0.00
CRP Grant	0.00	340,000.00	340,000.00	0.00
LSA Capital Grant	0.00	625,000.00	625,000.00	0.00
DCED Roads Grant	0.00	172,716.00	0.00	-172,716.00
LSA Police Equipment Grant		57,345.00	57,345.00	0.00
Earned Interest	0.00	0.00	0.00	0.00
TOTAL INCOME	0.00	1,255,061.00	1,082,345.00	-172,716.00
EXPENSES:				
CRP Grant	0.00	400,000.00	400,000.00	0.00
LSA Grant	0.00	625,000.00	625,000.00	0.00
Roads Project	0.00	172,716.00	0.00	-172,716.00
Police IT Upgrades	0.00	43,345.00	43,345.00	0.00
Police Office Equipment	0.00	14,000.00	14,000.00	0.00
TOTAL EXPENSES	0.00	1,255,061.00	1,082,345.00	-172,716.00
NET INCOME/(LOSS)	0.00	0.00	0.00	0.00

Borough of South Coatesville
2026 Budget
Highway Fund
12/16/25

	2024 Budget	2025 Budget	2026 Budget	$ Change 2025-2026
Income				
341 · Interest Earnings	1,000.00	500.00	500.00	0.00
350 · Intergovernmental Revenues				
350.10 Act 32 Turnback Maintenance		2,080.00	2,080.00	0.00
350.20 · Act 655 Liquid Fuels	59,500.00	105,635.74	45,392.78	-60,242.96
Total 350 · Intergovernmental Revenues	59,500.00	107,715.74	47,472.78	-60,242.96
Total Income	60,500.00	108,215.74	47,972.78	-60,242.96
Expense				
130.10 Bank Service Charges	0.00	0.00	0.00	0.00
430.250 Maint/Repair Supplies	0.00	0.00	0.00	0.00
430.300 General Expenses	20,000.00	5,000.00	5,000.00	0.00
430 General Maint, - Other	0.00	0.00	0.00	0.00
432 · Winter expenses	7,500.00	12,500.00	12,500.00	0.00
433 Traffic Control Devices	1,200.00	2,000.00	2,000.00	0.00
434 Street Lighting	4,000.00	4,000.00	4,000.00	0.00
437 · Repairs of Tools & Machinery	3,500.00	3,500.00	3,500.00	0.00
438 · Maint & Repairs Roads & Bridges	19,500.00	19,500.00	19,500.00	0.00
Total Expense	55,700.00	46,500.00	46,500.00	0.00
Net Income	4,800.00	61,715.74	1,472.78	-60,242.96

Borough of South Coatesville
2026 Budget
Sewer Fund
12/16/25

	2024 Budget	2025 Budget	2026 Budget	$ Change 2025-2026
Income				
1001 Returned Check				
341.00 · Interest on Earnings	15,000.00	12,000.00	12,000.00	-
354.00 · State/Federal Grants		0.00	0.00	-
364.100 · Sewage Charges				
364.110 · Sewage Connection Fees	1,350.00	750.00	750.00	-
364.111 · Sewer Certification Fees	950.00	900.00	900.00	-
364.121 Sewer Rent Quarterly		0.00	50,000.00	50,000.00
364.124 · Past Due Rents	8,825.00	12,000.00	0.00	(12,000.00)
364.128 · Modena - PennVest Payments	31,000.00	31,000.00	5,532.00	(25,468.00)
365.127 Modena - Sewer Rental		0.00	0.00	-
366.00 · Diversified Tech. Sewer Income	650.00	650.00	380,000.00	379,350.00
364.130				
364.100 · Sewage Charges - Other	355,000.00	355,000.00	0.00	-355,000.00
Total 364.100 · Sewage Charges	397,775.00	400,300.00	437,182.00	36,882.00
381.00 · Miscellaneous Income	1,850.00	1,000.00	1,000.00	0.00
Total Income	414,625.00	413,300.00	450,182.00	-1,325.00
Gross Profit				
Expense				
Ask my Accountant		0.00	0.00	0.00
428.00 · Payroll Expenses		28,420.00	30,000.00	1,580.00
429.2 · Supplies				
429.210 · Office Supplies	4,250.00	1,000.00	1,000.00	-
429.221 · Chemicals	7,000.00	7,500.00	7,500.00	-
429.249 · Fuel - Generators	0.00	0.00	0.00	-
429.250 · Repairs & Maintenance Supplies	9,800.00	11,500.00	11,500.00	0.00
Total 429.2 · Supplies	21,050.00	20,000.00	20,000.00	0.00
429.3 · Other Services and Charges				
429.310 Sewer Billing Expense		16,020.00	19,467.00	3,447.00
429.312 · Banking Fees	250.00	500.00	500.00	0.00
429.313 · Engineering Fees	35,000.00	40,000.00	40,000.00	0.00
429.314 · Legal Fees		10,000.00	10,000.00	0.00
429.317 · Labor Exp. Reimbursement	80,000.00	60,000.00	60,000.00	0.00
429.320 Capital Purchase		375,000.00	0.00	-375,000.00
429.3 · Other Services and Charges - Other	250.00	250.00	250.00	0.00
Total 429.3 · Other Services and Charges	115,500.00	501,770.00	130,217.00	-371,553.00
429.32 · Communication				
429.321 · Telephone	1,800.00	1,800.00	1,800.00	0.00
429.32 Communication other	0.00	0.00	0.00	0.00
Total 429.32 · Communication	1,800.00	1,800.00	1,800.00	0.00
429.324 · Internet Service	2,500.00	2,750.00	2,750.00	0.00

Borough of South Coatesville
2026 Budget
Sewer Fund
12/16/25

	2024 Budget	2025 Budget	2026 Budget	$ Change 2025-2026
429.36 · Public Utility Services				
429.361 · Electric	36,000.00	45,000.00	45,000.00	0.00
429.366 · Water Rent	500.00	500.00	500.00	0.00
Total 429.36 · Public Utility Services	36,500.00	45,500.00	45,500.00	0.00
429.370 · Repairs & Maintenance Services	3,250.00	3,250.00	3,250.00	0.00
429.450 · Contracted Services				
429.451 · Sludge Removal	27,500.00	29,000.00	29,000.00	0.00
429.452 · Dumpster Rental	2,500.00	1,500.00	1,500.00	0.00
429.453 · Lab Testing	11,500.00	15,000.00	15,000.00	0.00
429.454 Sewer Lines Maintenance		0.00	0.00	0.00
429.456 · Contracted Services -other	95,000.00	75,000.00	75,000.00	0.00
429.450 · Contracted Services - Other	0.00	10,000.00	10,000.00	0.00
Total 429.450 · Contracted Services	136,500.00	130,500.00	130,500.00	0.00
430.000 Deptreciation Expense	0.00	0.00	0.00	0.00
462.313 Engineeing Services	0.00	0.00	0.00	0.00
470 Debt Service				
471 Pennvest Prinicpal	55,000.00	55,952.77	55,952.77	0.00
472 Pennvest Interest	5,000.00	2,405.03	2,405.03	0.00
Total Debt Service	60,000.00	58,357.80	58,357.80	0.00
Total Expense	377,100.00	792,347.80	422,374.80	-369,973.00
Net Income	**37,525.00**	**-379,047.80**	**27,807.20**	**-416,572.80**